

ATTACHMENT 2

Backup Calculation:

2016 Authorized Budget	\$12,771,114
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2016 Dth Target	254,466
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Estimated Firm Sales & Transportation Volumes (therms)

1B, 1BR, 1BI, 1B-DG, 17-1B,17-1BR, 17-1BI 1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7,17-1A, 17-1AR, 17-2-1, 17-2-2, 17-3, 17-4A, 17-4B, 17-7	1,437,501,193
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Unit Rate (\$/Therm)	\$0.0089
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