

Niagara Mohawk Power Corporation d/b/a National Grid Gas Efficiency Programs

ATTACHMENT 1

2016 EEPS Collections	Source Order Authorizing Collections	Period	2016 Amount
	Table 8; Case 07-M-0548 October 25, 2011	01/01/2016 - 12/31/2016	\$7,872,155
Total 2016 EEPS Collections			\$7,872,155

System Benefits Charge Calculation

	2016 Calendar Year Sales and Transportation (therms)	Authorized Energy Efficiency Collections	2016 SBC Surcharge (\$/therm)
<u>2016 SBC Calculation</u>			
SC 1	520,325,097	\$4,578,445	\$0.00880
SC 2, 3, 5, 7 & 8	<u>556,640,807</u>	<u>\$3,293,710</u>	\$0.00592
Total	1,076,965,904	\$7,872,155	
<u>Under/(Over) Collection CY 2014</u>			
SC 1, 2, 3, 5, 7 & 8	1,076,965,904	(\$633,418)	(\$0.00059)
<u>Interest</u>	1,076,965,904		<u>(\$0.00001)</u>
Total Under/(Over) Collection CY 2014			(\$0.00060)
<u>Total SBC Factor Effective January 1, 2016</u>			
SC 1			\$0.00820
SC 2, 3, 5, 7 & 8			\$0.00532