

ATTACHMENT 2

Backup Calculation:

2016 Authorized Budget	\$10,549,262
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2016 Dth Target	450,402
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Estimated Firm Sales & Transportation Volumes (therms)

Applicable to customers under Service Classification Nos. 1, 2, 3, 5
7 and 8

1,076,965,904

Unit Rate (\$/Therm)	\$0.00980
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