

The Brooklyn Union Gas Company d/b/a National Grid NY (formerly "KEDNY") Gas Efficiency Programs

ATTACHMENT 1

<u>2019 CEF Collections</u>	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2019 Amount</u>
	Appendix I issued 1/21/16	01/01/2019-12/31/2019	\$3,411,380
Total 2018 CEF Collections			\$3,411,380

Clean Energy Fund Calculation

	<u>January - December 2019 Firm Volume Sales and Transportation (therms)</u>	<u>Authorized CEF 2019 Collections</u>	<u>2019 CEF Surcharge (\$/th)</u>
<u>2019 CEF Calculation</u>			
1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,465,296,792	\$3,411,380	\$ 0.0023
Inclusion of Lost Revenues as filed to be effective <u>May 1, 2018 through April 30, 2019 applicable to:</u>			
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	124,987,921	\$145,476	\$ 0.0012
<u>Interest</u>	124,987,921	<u>\$2,659</u>	<u>0.0000</u>
Total Lost Revenue		\$148,135.41	0.0012
<u>CEF Factor Effective January 1, 2019</u>			
1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, -CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3		\$	0.0023
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0035
<u>Under/(Over) Collection CY 2018</u>			
1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,465,296,792	\$362,430	\$ 0.0002
<u>Interest</u>	1,465,296,792	<u>\$4,786</u>	<u>\$ 0.0000</u>
Total Under/(Over) Collection CY 2018		\$367,216	\$ 0.0003
<u>Total CEF Factor Effective January 1, 2019</u>			
1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, -CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3		\$	0.0026
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0037