Received: 11/28/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2018

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	78,197,902	0.08420	$6,584,255
2 Sec		2	23,676,890	0.07852	1,859,067
25 (Rate 1) Sec		3	0	0.07852	0
2 Pri		3	2,037,095	0.07526	153,321
3/25 (Rate 2)		3	4,170,831	0.07526	313,916
9/22/25 (Rates 3 & 4) Pri (2)		3	2,836,874	0.07554	214,310
9/22/25 (Rates 3 & 4) Sub (2)		3	2,157,382	0.07142	154,090
9/22/25 (Rates 3 & 4) Trans (2)		3	7,728,529	0.07021	542,585
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.07021	0
19	Peak	1	778,320	0.09164	71,325
19	Off Peak	1	1,660,296	0.08071	134,002
20	Peak	2	407,416	0.08558	34,866
20	Off Peak	2	782,087	0.07485	58,538
21	Peak	3	31,200	0.08229	2,568
21	Off Peak	3	62,169	0.07174	4,460
5		2	42,103	0.07429	3,128
4/6/16		2	1,322,305	0.06634	87,722
Total			125,891,400		$10,218,153

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	80,636,518	$6,789,582		0.378%	$25,665	($185)	$25,480	0.00032
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,230,801	2,043,321		0.107%	2,186	(16)	2,171	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	19,024,080	1,385,250		0.107%	1,482	(11)	1,472	0.00008
	Total	125,891,400	$10,218,153			$29,333	($211)	$29,122	
				Target	0.285%	$29,122			
				Difference		($211)			