

**Rule No. 43 - Transmission Revenue Adjustment**

	<b>APRIL 2017</b>	
<b>Forecast Revenue</b>	\$	7,613,083
<b>Actual Revenue</b>	\$	17,641,906
Difference (forecast-actual)	\$	(10,028,823)
Prior Month(s) Carryover	\$	(78,435,297)
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Monthly Interest	\$	(88,464,119)
	\$	(359,595)
TRA Cap as per Rule 43.5.1	\$	(8,000,000)
Next Month(s) Carryover	\$	(80,823,714)
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<b>Actual Collection/(Refund) Amount</b>	\$	(8,000,000)

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

**PSC No. 214**

All Service Classifications	0.02%	(\$1,600)
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Total:		(\$8,000,000)

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<b><u>Forecast kWh Sales</u></b>	<b><u>JUNE 2017 FORECAST</u></b>
<u>PSC No. 220</u>	
SC1	822,161,174
SC1C	10,989,147
SC2ND	46,129,753
SC2D	352,996,236
SC3-Secondary	355,794,073
SC3-Primary	158,987,550
SC3-Subtransmission/Transmission	62,110,679
SC3A-Secondary/Primary	99,164,678
SC3A-Subtransmission	132,154,092
SC3A-Transmission	510,761,685
 <u>PSC No. 214</u>	
All Service Classifications	13,600,532
Total	2,564,849,599

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<b><u>Resulting Adjustment Factor</u></b>	<b><u>JUNE 2017 FACTOR</u></b>	
<u>PSC No. 220</u>		
SC1	\$	(0.00415)
SC1C	\$	(0.00728)
SC2ND	\$	(0.00465)
SC2D	\$	(0.00330)
SC3-Secondary	\$	(0.00293)
SC3-Primary	\$	(0.00257)
SC3-Subtransmission/Transmission	\$	(0.00167)
SC3A-Secondary/Primary	\$	(0.00257)
SC3A-Sub-Transmission	\$	(0.00246)
SC3A-Transmission	\$	(0.00194)
 <u>PSC No. 214</u>		
All Service Classifications	\$	(0.00012)