

Rule No. 43 - Transmission Revenue Adjustment

	<u>MARCH 2017</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 14,048,617
Difference (forecast-actual)	\$ (6,435,533)
Prior Month(s) Carryover	\$ (79,671,978)
	\$ (86,107,512)
Monthly Interest	\$ (327,785)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (78,435,297)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>		<u>MAY 2017</u> <u>FORECAST</u>
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SC1	SC1	752,376,154
SC1C		10,682,821
SC2ND		45,064,159
SC2D		315,348,723
SC3-Secondary		341,668,664
SC3-Primary		153,797,899
SC3-Subtransmission/Transmission		51,945,811
SC3A-Secondary/Primary		101,688,701
SC3A-Subtransmission		134,793,696
SC3A-Transmission		547,148,262
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All Service Classifications		13,273,181
 Total		
		2,467,788,071

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **MAY 2017 FACTOR****PSC No. 220**

SC1	\$	(0.00454)
SC1C	\$	(0.00749)
SC2ND	\$	(0.00476)
SC2D	\$	(0.00369)
SC3-Secondary	\$	(0.00305)
SC3-Primary	\$	(0.00265)
SC3-Subtransmission/Transmission	\$	(0.00200)
SC3A-Secondary/Primary	\$	(0.00251)
SC3A-Sub-Transmission	\$	(0.00241)
SC3A-Transmission	\$	(0.00181)

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All Service Classifications	\$	(0.00012)
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