Received: 06/23/2017

Niagara Mohawk Power Corporation d/b/a National Grid
Net Revenue Sharing Calculation
Applicable to Customers taking Sales and Delivery Service under SC 1, 2, 3, 5, 7, 8, 12 and 13
April 2016 - March 2017

TARGETS

Month	SC6 Target	SC9 + SC14 Target	TOTALS
Apr-16	$ 709,604	$ 830,931	$ 1,540,534
May-16	$ 633,237	$ 866,611	$ 1,499,849
Jun-16	$ 617,784	$ 930,679	$ 1,548,463
Jul-16	$ 720,547	$ 974,859	$ 1,695,406
Aug-16	$ 728,242	$ 1,044,280	$ 1,772,522
Sep-16	$ 669,454	$ 929,716	$ 1,599,170
Oct-16	$ 700,523	$ 923,985	$ 1,624,507
Nov-16	$ 804,648	$ 844,268	$ 1,648,916
Dec-16	$ 828,131	$ 837,194	$ 1,665,325
Jan-17	$ 804,620	$ 945,205	$ 1,749,826
Feb-17	$ 791,649	$ 931,121	$ 1,722,770
Mar-17	$ 767,458	$ 918,662	$ 1,686,120
Targets for Year April 2016-March 2017	**$ 8,775,896**	**$ 10,977,511**	**$ 19,753,408**

ACTUAL

Month	SC6 Margin	SC 9 Margin	SC 14 Margin	SC9 + SC14 Margin
Apr-16	$ 460,444	$ 593,410	$ 760,361	$ 1,353,771
May-16	$ 392,401	$ (368,806)	$ 1,069,935	$ 701,129
Jun-16	$ 374,761	$ 190,589	$ 927,284	$ 1,117,873
Jul-16	$ 640,882	$ 1,999,458	$ (709,999)	$ 1,289,459
Aug-16	$ 546,430	$ (1,304,442)	$ 2,815,429	$ 1,510,986
Sep-16	$ 509,968	$ 83,198	$ 1,203,765	$ 1,286,963
Oct-16	$ 324,575	$ 60,989	$ 1,063,749	$ 1,124,738
Nov-16	$ 398,905	$ 85,560	$ 990,058	$ 1,075,617
Dec-16	$ 465,235	$ 392,558	$ 877,742	$ 1,270,300
Jan-17	$ 610,869	$ 217,969	$ 1,038,336	$ 1,256,304
Feb-17	$ 502,572	$ 133,628	$ 1,108,025	$ 1,241,654
Mar-17	$ 395,209	$ 86,175	$ 1,042,184	$ 1,128,359
TOTAL ACTUAL REVENUE	**$ 5,622,253**	**$ 2,170,285**	**$ 12,186,868**	**$ 14,357,153**

	SC6	**SC9 + SC14**	**TOTAL**
TARGETS TO DATE	**$ 8,775,896**	**$ 10,977,511**	**$ 19,753,408**
(OVER)/UNDER	**$ 3,153,643**	**$ (3,379,642)**	**$ (225,999)**
SHARING PERCENTAGE	90%	100%	
RESULTING (OVER) / UNDER	**$ 2,838,279**	**$ (3,379,642)**	**$ (541,363)**

Annual Reconciliation

Revenue Adjustments for Annual Reco

ADJUSTMENT, RULE 26.3.2 PER PSC 219 (SC6 Switches)	$	2,236,885.80
ADJUSTMENT, RULE 26.3.3 PER PSC 219 (SC9 or SC 14 Switches to NRS class)	$	(1,032,010.10)
ADJUSTMENT, RULE 26.3.4 PER PSC 219 (SC9 or SC 14 Switches from NRS class)	$	-
ADJUSTMENT, RULE 26.3.5 PER PSC 219 (New SC9 customers)	$	-

Current period balance	**April 2016 - March 2017 Amount to be Recovered/(Credited)** Includes Revenue Adjustments for Annual Reconciliation	$	(541,362.87)
	Estimated SC1,2,3,5,7,8,12 & 13 Sales and Delivery Only Throughput For the period August 2017 through July 2018		1,093,661,472
	Estimated Surcharge / (Credit) Rate Per Therm for SC 1, 2, 3, 5, 7, 8, 12 & 13	$	(0.00050)
Adjustment related to prior period balances	Remaining balance to be charged/(credited) (for recon periods 8/14-7/15 and 8/15-7/16)	$	23,112.36
	Estimated SC1,2,3,5,7,8,12 & 13 Sales and Delivery Only Throughput For the period August 2017 through July 2018		1,093,661,472
	Estimated Surcharge / (Credit) Rate Per Therm	$	0.00002
	Total NRS Rate Effective 8/1/2017 Rate Per Therm for SC 1, 2, 3, 5, 7, 8, 12 & 13	**$**	**(0.00047)**

Received: 06/23/2017

NET REVENUE SHARING DOLLARS

Tariff No.	NRS Entry	April-16	May-16	June-16	July-16	August-16	September-16	October-16	November-16	December-16	January-17	February-17	March-17
SC6	Current Month Estimate	**$ 281,240.20**	$ 289,860.91	$ 246,119.74	$ 241,186.43	$ 495,302.14	$ 427,140.98	$ 369,673.65	$ 217,807.43	$ 221,048.73	$ 228,109.68	$ 213,058.90	$ 197,054.34
SC6	RP 200S Tariff 451 Cons 1L	$ 9,860.00	$ 9,860.00	$ 9,860.00	$ 9,860.00	$ 9,860.00	$ 9,860.00	$ 9,860.00	$ 9,860.00	$ 9,280.00	$ 9,280.00	$ 9,280.00	$ 9,280.00
SC6	RP 200S Tariff 451 Cons 00	$ 21.59	$ 21.59	$ 21.59	$ 21.59	$ 21.59	$ 21.59	$ 21.59	$ 21.59	$ 20.32	$ 20.32	$ 20.32	$ 20.32
SC6	RP 200S Tariff 451 Cons 81	$ 262,758.63	$ 264,533.71	$ 221,160.68	$ 237,691.15	$ 459,021.71	$ 406,236.14	$ 322,065.23	$ 216,467.63	$ 187,919.11	$ 340,738.87	$ 264,933.51	$ 178,229.02
SC6	Current Month Actual	$ 272,640.22	$ 274,415.30	$ 231,042.27	$ 247,572.74	$ 468,903.30	$ 416,117.73	$ 331,946.82	$ 226,349.22	$ 197,219.43	$ 350,039.19	$ 274,233.83	$ 187,529.34
SC6	Next Month Estimate	$289,860.91	$246,119.74	$241,186.43	$495,302.14	$427,140.98	$369,673.65	$217,807.43	$221,048.73	$228,109.68	$213,058.90	$197,054.34	$188,598.10
SC6	**Net Revenue Sharing Estimate**	**$ 281,260.93**	**$ 230,674.13**	**$ 226,108.96**	**$ 501,688.45**	**$ 400,742.14**	**$ 358,650.40**	**$ 180,080.60**	**$ 229,590.52**	**$ 204,280.38**	**$ 334,988.41**	**$ 258,229.27**	**$ 179,073.10**
SC9 + SC14	Current Month Estimate	**$ 1,268,004.67**	$ 1,685,774.10	$ 1,149,944.42	$ 1,168,784.04	$ 3,003,586.14	$ 1,454,981.19	$ 1,286,807.00	$ 1,164,862.17	$ 1,085,694.72	$ 1,307,098.85	$ 1,351,631.53	$ 1,302,230.31
SC9 + SC14	RP 200S Tariff 467 Cons 81	$ 87,310.65	$ 76,162.11	$ 81,849.31	$ 62,791.59	$ 163,613.01	$ 172,478.67	$ 102,201.58	$ 89,605.09	$ 94,636.30	$ 102,980.09	$ 114,040.42	$ 96,338.44
SC9 + SC14	RP 200S Tariff 467 Cons 4C	$ 34,864.90	$ 34,864.90	$ 35,004.94	$ 35,004.94	$ 35,004.94	$ 35,004.94	$ 35,004.94	$ 35,004.94	$ 35,004.94	$ 35,004.94	$ 35,004.94	$ 35,004.94
SC9 + SC14	RP 200S Tariff 467 Cons 1X	$ 3,761.45	$ 3,568.09	$ 3,634.51	$ 3,285.54	$ 3,812.30	$ 3,904.30	$ 3,125.27	$ 2,991.41	$ 3,052.51	$ 3,152.27	$ 3,288.77	$ 3,072.40
SC9 + SC14	RP 200S Tariff 467 Cons I3	$ 128,914.12	$ 128,914.12	$ 128,914.12	$ 128,914.12	$ 130,608.12	$ 129,337.62	$ 129,337.62	$ 129,337.62	$ 129,337.62	$ 129,337.62	$ 129,337.62	$ 129,337.62
SC9 + SC14	RP 200S Tariff 468 Cons 4C	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SC9 + SC14	RP 200S Tariff 468 Cons 1X	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SC9 + SC14	Current Month Actual SC9	$ 254,851.12	$ 243,509.22	$ 249,402.88	$ 229,996.19	$ 333,038.37	$ 340,725.53	$ 269,669.41	$ 256,939.06	$ 262,031.37	$ 270,474.92	$ 281,671.75	$ 263,753.40
SC9 + SC14	Next Month Estimate	$ 1,685,774.10	$ 1,149,944.42	$ 1,168,784.04	$ 3,003,586.14	$ 1,454,981.19	$ 1,286,807.00	$ 1,164,862.17	$ 1,085,694.72	$ 1,307,098.85	$ 1,351,631.53	$ 1,302,230.31	$ 1,214,236.75
SC9 + SC14	**Net Revenue Sharing Estimate**	**$ 672,620.55**	**$ (292,320.46)**	**$ 268,242.50**	**$ 2,064,798.29**	**$ (1,215,566.58)**	**$ 172,551.34**	**$ 147,724.58**	**$ 177,771.61**	**$ 483,435.50**	**$ 315,007.60**	**$ 232,270.53**	**$ 175,759.84**
SC9 + SC14	RP 200S Tariff 670 Cons 81	$ (83,177.00)	$ 225,757.01	$ 87,440.24	$ 139,477.54	$ 277,974.79	$ 358,114.79	$ 219,639.40	$ 137,500.09	$ 44,936.79	$ 194,505.24	$ 263,428.47	$ 198,311.17
SC9 + SC14	RP 200S Tariff 670 Cons I1	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ (841,667.00)	$ 2,525,001.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00
SC9 + SC14	RP 200S Tariff 670 Cons 1X	$ 1,870.97	$ 2,510.93	$ (1,823.57)	$ (7,809.96)	$ 12,452.99	$ 3,983.06	$ 2,442.89	$ 10,890.59	$ (8,861.47)	$ 2,163.34	$ 2,929.92	$ 2,205.68
SC9 + SC14	Current Month Actual SC14	**$ 760,360.97**	**$ 1,069,934.94**	**$ 927,283.67**	**$ (709,999.42)**	**$ 2,815,428.78**	**$ 1,203,764.85**	**$ 1,063,749.29**	**$ 990,057.68**	**$ 877,742.32**	**$ 1,038,335.58**	**$ 1,108,025.39**	**$ 1,042,183.85**

Received: 06/23/2017

Adjustment per Rule 26.3.2 (Customers that switch from SC6 after April 1, 2013)

Name: Customer 1 **formerly:** SC6
BA# :

SC8	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	TOTAL
Delivery Rates	121,535.07	122,787.00	113,867.45	101,534.03	114,022.90	119,756.73	111,763.79	133,815.27	148,068.88	137,976.39	122,802.30	98,788.28	$1,446,718.09
Total	$121,535.07	$122,787.00	$113,867.45	$101,534.03	$114,022.90	$119,756.73	$111,763.79	$133,815.27	$148,068.88	$137,976.39	$122,802.30	$98,788.28	**$1,446,718.09**

Name: Customer 2 **formerly:** SC6
BA# :

SC5	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	TOTAL
Delivery Rates	22,205.73	5,402.13	2,487.31	522.38	522.38	522.38	968.01	5,466.18	5,957.21	24,543.99	9,065.60	16,392.99	$94,056.29
Total	$22,205.73	$5,402.13	$2,487.31	$522.38	$522.38	$522.38	$968.01	$5,466.18	$5,957.21	$24,543.99	$9,065.60	$16,392.99	**$94,056.29**

Name: Customer 3 **formerly:** SC6
BA# :

SC8	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	TOTAL
Delivery Rates	35,442.43	33,538.17	32,297.02	37,137.15	31,142.88	31,038.10	31,763.06	30,033.40	37,139.34	37,052.30	36,735.73	37,459.58	$410,779.16
Total	$35,442.43	$33,538.17	$32,297.02	$37,137.15	$31,142.88	$31,038.10	$31,763.06	$30,033.40	$37,139.34	$37,052.30	$36,735.73	$37,459.58	**$410,779.16**

Name: Customer 4 **formerly:** SC6
BA# :

SC8	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	TOTAL
Delivery Rates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,788.92	76,308.30	75,739.59	63,495.45	$285,332.26
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,788.92	$76,308.30	$75,739.59	$63,495.45	**$285,332.26**

	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	TOTAL
Total Adjustments	$179,183.23	$161,727.30	$148,651.78	$139,193.56	$145,688.16	$151,317.21	$144,494.86	$169,314.85	$260,954.35	$275,880.98	$244,343.22	$216,136.30	**$2,236,885.80**

* Note that the above figures do not include Delivery Service Adjustments, SBC, Late Charges, Tariff Surcharge or ISAS

Received: 06/23/2017

Adjustment per Rule 26.3.3 (Customers that switch to SC9 or SC14 after April 1, 2013)

Name: Customer 5 **formerly:** SC8 BA# :
BA# :

SC9	Apr-2016	May-2016	Jun-2016	Jul-2016	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	TOTAL
Demand Charge	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	$252,000.00
Contract Energy Charge	56,938.50	54,262.58	55,409.06	43,316.62	66,830.37	67,301.75	64,715.61	70,126.45	68,808.25	74,895.42	76,479.55	67,530.81	$766,614.97
State Net Income Taxes (1X) - DO NOT USE TAX FROM BILL: ASK CK	1,272.15	1,223.35	1,244.26	1,023.68	1,045.48	1,051.21	1,019.79	1,085.53	1,069.51	1,143.47	1,162.71	1,053.99	$13,395.13
Adj to correct SNIT													
Total	$79,210.65	$76,485.93	$77,653.32	$65,340.30	$88,875.85	$89,352.96	$86,735.40	$92,211.98	$90,877.76	$97,038.89	$98,642.26	$89,584.80	**$1,032,010.10**

* Note that the above figures do not include Delivery Service Adjustments, SBC, Late Charges, Tariff Surcharge or ISAS

Received: 06/23/2017

NMPC Net Revenue Sharing Filing

Updated w/ FY 18 Budget Forecast *

Sales Forecast Source: **Gas FY18 Forecast**

Therms	**Aug-2017**	**Sep-2017**	**Oct-2017**	**Nov-2017**	**Dec-2017**	**Jan-2018**	**Feb-2018**	**Mar-2018**	**Apr-2018**	**May-2018**	**Jun-2018**	**Jul-2018**
SC1 Res Heat	4,730,030	7,602,837	19,530,147	36,205,592	57,360,853	74,947,089	73,345,889	64,535,978	46,202,483	26,411,174	12,378,210	5,872,532
SC1MB Res Heat	1,198,202	1,943,145	5,036,011	9,359,779	14,844,813	19,403,883	18,987,804	16,702,991	11,961,913	6,831,057	3,193,158	1,493,644
SC1 Res Non Heat	344,249	372,135	483,750	636,515	839,869	1,002,337	985,694	916,845	735,440	534,753	412,059	341,166
SC1MB Res Non Heat	69,021	73,208	89,708	112,328	142,497	166,747	164,581	154,668	127,979	98,311	80,162	70,313
SC12 DG < 250 K	9,369	9,155	8,308	7,147	5,599	4,354	4,465	4,974	6,344	7,866	8,798	9,135
SC12 DG < 250 K MB	1,561	1,584	1,676	1,802	1,971	2,106	2,094	2,038	1,890	1,724	1,623	1,519
SC12DG (250-1000K) DB	29,514	29,479	29,344	29,158	28,910	28,711	28,728	28,810	29,029	29,273	29,422	28,866
SC12 DG 250 K - 1000 K MB	0	0	1	15	33	47	46	40	24	6	0	0
SC12 DG 1M - 2.5M DB	310,385	304,585	281,730	250,397	208,606	175,015	178,016	191,748	228,717	269,813	294,953	298,748
SC13 DG Res	63	108	284	526	849	1,109	1,086	980	694	376	182	74
SC13 DG (MB)	0	0	0	0	0	0	0	0	0	0	0	0
SC2 Comm Heat	1,009,880	1,650,170	4,173,314	7,632,454	12,246,048	15,954,424	15,623,114	14,107,176	10,025,850	5,488,898	2,713,500	1,264,081
SC2MB Comm Heat	1,553,921	2,223,140	4,858,371	8,479,225	13,318,610	17,223,848	16,902,688	15,334,523	11,061,646	6,295,871	3,375,484	1,774,947
SC2 Comm Non Heat	159,839	170,550	213,086	271,158	348,783	411,026	405,123	379,289	310,350	233,862	187,073	159,421
SC2MB Comm Non Heat	125,840	137,243	182,178	243,783	325,947	391,990	386,090	359,092	286,407	205,608	156,180	129,093
SC2 Industrial	30,899	40,464	78,156	129,830	198,750	254,148	249,198	226,553	165,584	97,809	56,349	34,176
SC2MB Industrial	16,083	23,973	55,065	97,692	154,545	200,244	196,161	177,480	127,186	72,326	37,621	18,995
SC2 Res Heat	33,242	43,807	85,831	144,369	223,601	288,787	284,633	259,564	189,063	110,418	62,561	39,954
SC2MB Res Heat	19,537	25,961	51,022	85,380	131,205	168,038	164,748	149,690	109,152	64,089	36,522	21,379
SC2 Res Non Heat	1,236	1,294	1,522	1,834	2,251	2,585	2,555	2,419	1,984	1,588	1,345	1,218
SC2MB Res Non Heat	678	692	746	820	918	998	991	958	871	774	715	684
SC3 Comm Heat	381,877	407,405	508,003	645,919	829,863	977,716	964,507	904,066	741,344	560,455	449,800	381,146
SC3 Comm Non Heat	0	0	14	146	321	462	449	392	237	64	0	0
SC3 Industrial	124,061	124,332	125,396	126,855	128,801	130,366	130,226	129,587	127,865	125,951	124,780	123,833
SC5 DB	3,327,181	3,425,295	3,920,284	4,598,897	5,458,122	6,231,496	6,166,500	5,869,104	5,068,432	4,178,375	3,633,899	3,333,133
SC5 MB	1,037,794	1,100,604	1,348,114	1,687,441	2,183,689	2,554,890	2,521,726	2,369,984	1,961,453	1,507,314	1,229,503	1,098,457
SC7 DB	214,416	289,473	585,243	983,555	1,520,455	1,952,012	1,913,456	1,724,362	1,252,870	728,743	408,118	236,737
SC7 MB	861,832	1,148,404	2,271,950	3,812,291	5,876,582	7,530,687	7,395,316	6,718,002	4,894,485	2,872,207	1,630,092	982,453
SC8 Trans includes STBY	13,391,380	13,645,723	14,647,993	16,022,068	17,854,729	19,327,809	19,196,203	18,594,026	16,972,798	15,170,582	14,068,110	13,355,529
Total	28,982,090	34,794,767	58,567,248	91,566,975	134,237,222	169,332,923	166,202,087	149,845,337	112,592,089	71,899,287	44,570,218	31,071,231

Adjustment goes to SC 1. 2, 3, 5, 7, 8, 12 & 13 customers for sales & transportation	Total for 12 months 1,093,661,472