Received: 06/29/2018

Niagara Mohawk Power Corporation d/b/a National Grid
Net Revenue Sharing Calculation
Applicable to Customers taking Sales and Delivery Service under SC 1, 2, 3, 5, 7, 8, 12 and 13
April 2017 - March 2018

TARGETS

Month		SC6 Target		SC9 + SC14 Target		TOTALS
Apr-17	$	709,604	$	830,931	$	1,540,534
May-17	$	633,237	$	866,611	$	1,499,849
Jun-17	$	617,784	$	930,679	$	1,548,463
Jul-17	$	720,547	$	974,859	$	1,695,406
Aug-17	$	728,242	$	1,044,280	$	1,772,522
Sep-17	$	669,454	$	929,716	$	1,599,170
Oct-17	$	700,523	$	923,985	$	1,624,507
Nov-17	$	804,648	$	844,268	$	1,648,916
Dec-17	$	828,131	$	837,194	$	1,665,325
Jan-18	$	804,620	$	945,205	$	1,749,826
Feb-18	$	791,649	$	931,121	$	1,722,770
Mar-18	$	767,458	$	918,662	$	1,686,120
Targets for Year April 2017-March 2018	**$**	**8,775,896**	**$**	**10,977,511**	**$**	**19,753,408**

ACTUAL

Month		SC6 Margin		SC 9 Margin		SC 14 Margin		SC9 + SC14 Margin
Apr-17	$	450,257	$	71,845	$	731,836	$	803,681
May-17	$	328,413	$	156,933	$	892,952	$	1,049,885
Jun-17	$	312,711	$	270,690	$	886,730	$	1,157,420
Jul-17	$	470,232	$	273,556	$	953,131	$	1,226,686
Aug-17	$	377,738	$	187,362	$	1,052,012	$	1,239,374
Sep-17	$	375,568	$	101,029	$	1,001,769	$	1,102,798
Oct-17	$	503,254	$	331,790	$	987,180	$	1,318,970
Nov-17	$	455,379	$	(32,635)	$	1,103,397	$	1,070,762
Dec-17	$	472,553	$	636,489	$	929,285	$	1,565,773
Jan-18	$	449,473	$	226,973	$	1,107,880	$	1,334,853
Feb-18	$	426,556	$	52,524	$	1,140,070	$	1,192,594
Mar-18	$	429,058	$	143,002	$	1,027,535	$	1,170,538
TOTAL ACTUAL REVENUE	**$**	**5,051,191**	**$**	**2,419,558**	**$**	**11,813,778**	**$**	**14,233,336**

		SC6		**SC9 + SC14**		**TOTAL**
TARGETS TO DATE	**$**	**8,775,896**	**$**	**10,977,511**	**$**	**19,753,408**
(OVER)/UNDER	**$**	**3,724,705**	**$**	**(3,255,825)**	**$**	**468,881**
SHARING PERCENTAGE		90%		100%		
RESULTING (OVER) / UNDER	**$**	**3,352,235**	**$**	**(3,255,825)**	**$**	**96,410**

Revenue Adjustments for Annual Reco

ADJUSTMENT, RULE 26.3.2 PER PSC 219 (SC6 Switches)		$	2,210,086.15
ADJUSTMENT, RULE 26.3.3 PER PSC 219 (SC9 or SC 14 Switches to NRS class)		$	(1,460,655.35)
ADJUSTMENT, RULE 26.3.4 PER PSC 219 (SC9 or SC 14 Switches from NRS class)			
ADJUSTMENT, RULE 26.3.5 PER PSC 219 (New SC9 customers)			
Current period balance	**April 2017 - March 2018 Amount to be Recovered/(Credited)**	$	96,410.05
	Estimated SC1,2,&3 Sales and Delivery Only Throughput For the period August 2013 through July 2014		1,109,767,671
	Estimated Surcharge / (Credit) Rate Per Therm for SC 1, 2, 3, 5, 7, 8, 12 & 13		**$0.00009**
Adjustment related to prior period balances	Remaining balance to be charged/(credited) (for recon periods 8/14-7/15, 8/15-7/16 and 8/16-7/17)	$	7,878.57
	Estimated SC1,2,3,5,7,8,12 & 13 Sales and Delivery Only Throughput For the period August 2017 through July 2018		1,109,767,671
	Estimated Surcharge / (Credit) Rate Per Therm	$	0.00001
	Total NRS Rate Effective 8/1/2017 Rate Per Therm for SC 1, 2, 3, 5, 7, 8, 12 & 13	**$**	**0.00009**

Received: 06/29/2018

NET REVENUE SHARING DOLLARS

Tariff No.	NRS Entry	April-17	May-17	June-17	July-17	August-17	September-17	October-17	November-17	December-17	January-18	February-18	March-18
	Current Month Estimate	**$ 188,598.10**	$ 170,235.83	$ 151,195.76	$ 148,953.03	$ 266,377.10	$ 254,614.87	$ 242,909.01	$ 311,420.66	$ 330,171.09	$ 335,905.15	$ 299,768.50	$ 191,092.49
	RP 200S Tariff 451 Cons 1L	$ 9,280.00	$ 8,700.00	$ 8,700.00	$ 9,280.00	$ 9,280.00	$ 9,280.00	$ 9,280.00	$ 9,280.00	$ 9,280.00	$ 9,280.00	$ 9,280.00	$ 9,280.00
	RP 200S Tariff 451 Cons 00	$ 20.32	$ 19.05	$ 19.05	$ 20.32	$ 20.32	$ 20.32	$ 20.32	$ 20.32	$ 20.32	$ 20.32	$ 20.32	$ 20.32
SC6	RP 200S Tariff 451 Cons 81	$ 213,286.00	$ 152,194.69	$ 132,138.59	$ 212,004.83	$ 226,503.24	$ 225,833.41	$ 218,384.57	$ 278,667.20	$ 292,172.64	$ 299,810.51	$ 264,573.20	$ 175,510.70
	Current Month Actual	$ 222,586.32	$ 160,913.74	$ 140,857.64	$ 221,305.15	$ 235,803.56	$ 235,133.73	$ 227,684.89	$ 287,967.52	$ 301,472.96	$ 309,110.83	$ 273,873.52	$ 184,811.02
	Next Month Estimate	$170,235.83	$ 151,195.76	$ 148,953.03	$266,377.10	$254,614.87	$242,909.01	$311,420.66	$330,171.09	$335,905.15	$299,768.50	$191,092.49	$228,182.41
	Net Revenue Sharing Estimate	**$ 204,224.05**	**$ 141,873.67**	**$ 138,614.91**	**$ 338,729.22**	**$ 224,041.33**	**$ 223,427.87**	**$ 296,196.54**	**$ 306,717.94**	**$ 307,207.02**	**$ 272,974.18**	**$ 165,197.51**	**$ 221,900.94**
	Current Month Estimate	**$ 1,214,236.75**	$ 1,099,278.75	$ 1,084,417.69	$ 1,130,510.58	$ 1,235,572.50	$ 1,251,026.17	$ 1,169,489.74	$ 1,308,705.83	$ 1,097,582.99	$ 1,547,675.99	$ 1,566,310.00	$ 1,422,273.60
	RP 200S Tariff 467 Cons 81	$ 118,802.13	$ 96,511.97	$ 99,604.94	$ 76,664.47	$ 100,772.15	$ 108,401.75	$ 118,402.76	$ 107,953.59	$ 111,575.74	$ 138,701.65	$ 124,705.51	$ 107,276.45
	RP 200S Tariff 467 Cons 4C	$ 35,004.94	$ 35,004.94	$ 35,004.94	$ 35,343.86	$ 35,174.40	$ 35,174.40	$ 35,174.40	$ 35,174.40	$ 35,174.40	$ 35,174.40	$ 35,174.40	$ 35,174.40
	RP 200S Tariff 467 Cons 1X	$ 3,342.44	$ 3,081.04	$ 3,721.95	$ 2,942.86	$ 3,059.73	$ 3,144.59	$ 3,255.83	$ 3,139.60	$ 3,230.64	$ 3,532.35	$ 3,406.90	$ 3,213.04
	RP 200S Tariff 467 Cons I3	$ 129,337.62	$ 129,803.47	$ 181,037.95	$ 139,153.98	$ 139,153.98	$ 139,153.98	$ 139,153.98	$ 139,153.98	$ 143,716.98	$ 143,716.98	$ 146,433.40	$ 146,433.40
	RP 200S Tariff 468 Cons 4C	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	RP 200S Tariff 468 Cons 1X	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SC9 + SC14	Current Month Actual SC9	$ 286,487.13	$ 264,401.42	$ 319,369.78	$ 254,105.17	$ 278,160.26	$ 285,874.72	$ 295,986.97	$ 285,421.57	$ 293,697.76	$ 321,125.38	$ 309,720.21	$ 292,097.29
	Next Month Estimate	$ 1,099,278.75	$ 1,084,417.69	$ 1,130,510.58	$ 1,235,572.50	$ 1,251,026.17	$ 1,169,489.74	$ 1,308,705.83	$ 1,097,582.99	$ 1,547,675.99	$ 1,566,310.00	$ 1,422,273.60	$ 1,374,842.33
	Net Revenue Sharing Estimate	**$ 171,529.13**	**$ 249,540.36**	**$ 365,462.67**	**$ 359,167.09**	**$ 293,613.93**	**$ 204,338.29**	**$ 435,203.07**	**$ 74,298.72**	**$ 743,790.76**	**$ 339,759.39**	**$ 165,683.81**	**$ 244,666.03**
	RP 200S Tariff 670 Cons 99 (Daily balancing-CarrSt&LLC)				$1,029.33	$1,321.63	$1,088.29	$2,122.58	$ 662.21	$ 799.16	$ 235.24	$ 570.60	$ 278.85
	RP 200S Tariff 670 Cons 81	$ (108,876.61)	$ 50,724.82	$ 43,042.51	$ 146,343.20	$ 238,063.13	$ 187,507.51	$ 193,250.66	$ 273,588.85	$ 112,234.22	$ 271,753.36	$ 315,664.46	$ 193,859.87
	RP 200S Tariff 670 Cons I1	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00	$ 841,667.00
	RP 200S Tariff 670 Cons 1X	$ (954.21)	$ 564.39	$ 9,842.41	$ (7,722.16)	$ 2,659.88	$ 2,097.60	$ 2,173.00	$ 3,050.29	$ 1,257.17	$ 3,025.14	$ 3,517.25	$ 2,159.26
	Current Month Actual SC14	**$ 731,836.18**	**$ 892,956.21**	**$ 894,551.92**	**$ 981,317.37**	**$ 1,083,711.64**	**$ 1,032,360.40**	**$ 1,039,213.24**	**$ 1,118,968.35**	**$ 955,957.55**	**$ 1,116,680.74**	**$ 1,161,419.31**	**$ 1,037,964.98**

Received: 06/29/2018

Adjustment per Rule 26.3.2 (Customers that switch from SC6 after April 1, 2013) The spirit of the Rule

Name: Cutomer 1 **formerly:** SC6
BA# :

SC8	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Oct-2017**	**Nov-2017**	**Dec-2017**	**Jan-2018**	**Feb-2018**	**Mar-2018**	**TOTAL**
Delivery Rates	109,462.18	98,519.23	77,392.61	80,000.66	86,180.32	94,625.18	109,935.69	132,145.45	114,571.35	110,929.44	109,572.73	93,603.75	$1,216,938.59
Total	$109,462.18	$98,519.23	$77,392.61	$80,000.66	$86,180.32	$94,625.18	$109,935.69	$132,145.45	$114,571.35	$110,929.44	$109,572.73	$93,603.75	**$1,216,938.59**

Name: Customer 2 **formerly:** SC6
BA# :

SC5	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Oct-2017**	**Nov-2017**	**Dec-2017**	**Jan-2018**	**Feb-2018**	**Mar-2018**	**TOTAL**
Delivery Rates	21,614.72	2,313.55	7,657.50	522.38	522.38	522.38	1,151.00	6,874.92	2,985.83	4,202.81	5,711.02	2,018.14	$56,096.63
Total	$21,614.72	$2,313.55	$7,657.50	$522.38	$522.38	$522.38	$1,151.00	$6,874.92	$2,985.83	$4,202.81	$5,711.02	$2,018.14	**$56,096.63**

Name: Customer 3 **formerly:** SC6
BA# :

SC8	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Oct-2017**	**Nov-2017**	**Dec-2017**	**Jan-2018**	**Feb-2018**	**Mar-2018**	**TOTAL**
Delivery Rates	39,144.97	28,020.23	24,892.69	32,263.27	39,589.58	34,665.30	31,137.07	23,533.03	32,214.47	39,687.33	40,823.16	33,787.86	$399,758.96
Total	$39,144.97	$28,020.23	$24,892.69	$32,263.27	$39,589.58	$34,665.30	$31,137.07	$23,533.03	$32,214.47	$39,687.33	$40,823.16	$33,787.86	**$399,758.96**

Name: Custoemr 4 **formerly:** SC6
BA# :

SC14	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Oct-2017**	**Nov-2017**	**Dec-2017**	**Jan-2018**	**Feb-2018**	**Mar-2018**	**TOTAL**
Delivery Rates	0.00	3.93	7,821.82	28,186.74	31,699.46	30,591.18	52,032.89	15,901.56	26,672.62	8,800.91	21,349.75	10,429.54	$233,490.40
Total	$0.00	$3.93	$7,821.82	$28,186.74	$31,699.46	$30,591.18	$52,032.89	$15,901.56	$26,672.62	$8,800.91	$21,349.75	$10,429.54	**$233,490.40**

Name: Customer 5 **formerly:** SC6
BA# :

SC8	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Oct-2017**	**Nov-2017**	**Dec-2017**	**Jan-2018**	**Feb-2018**	**Mar-2018**	**TOTAL**
Delivery Rates	75,811.43	57,682.16	56,331.95	64,788.01	74,291.36	74,745.62	64,162.50	53,764.70	64,755.69	82,197.11	90,843.87	67,898.59	$827,272.99
Total	$75,811.43	$57,682.16	$56,331.95	$64,788.01	$74,291.36	$74,745.62	$64,162.50	$53,764.70	$64,755.69	$82,197.11	$90,843.87	$67,898.59	**$827,272.99**
Total Adjustments	**$246,033.30**	**$186,539.10**	**$174,096.57**	**$205,761.06**	**$232,283.10**	**$235,149.66**	**$258,419.15**	**$232,219.66**	**$241,199.96**	**$245,817.60**	**$268,300.53**	**$207,737.88**	**$2,733,557.57**

* Note that the above figures do not include Delivery Service Adjustments, SBC, Late Charges, Tariff Surcharge or ISAS

Received: 06/29/2018

Adjustment per Rule 26.3.2 (Customers that switch to SC6 after April 1, 2013)

Name: Customer 1 **Newly:** SC6
BA# :

SC8	**Apr-2017**	**May-2017**	**Jun-2017**	**Jul-2017**	**Aug-2017**	**Sep-2017**	**Oct-2017**	**Nov-2017**	**Dec-2017**	**Jan-2018**	**Feb-2018**	**Mar-2018**	**TOTAL**
Delivery Rates				74,258.55	78,586.46	83,009.97	51,361.32	83,558.75	75,854.17	69,319.00	6,941.93	581.27	$523,471.42
Total	$0.00	$0.00	$0.00	$74,258.55	$78,586.46	$83,009.97	$51,361.32	$83,558.75	$75,854.17	$69,319.00	$6,941.93	$581.27	**$523,471.42**
Total Adjustments	**$0.00**	**$0.00**	**$0.00**	**$74,258.55**	**$78,586.46**	**$83,009.97**	**$51,361.32**	**$83,558.75**	**$75,854.17**	**$69,319.00**	**$6,941.93**	**$581.27**	**$523,471.42**

* Note that the above figures do not include Delivery Service Adjustments, SBC, Late Charges, Tariff Surcharge or ISAS

Received: 06/29/2018

Adjustment per Rule 26.3.3 (Customers that switch to SC9 or SC14 after April 1, 2013)

Name: Customer 1 **formerly:** SC8 BA# :
BA# :

SC9	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	TOTAL
													$0.00
Demand Charge	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	$252,000.00
Contract Energy Charge	77,508.70	70,517.07	72,656.43	63,604.97	84,083.59	81,173.00	81,275.71	84,757.50	85,121.94	90,545.27	90,914.82	79,545.38	$961,704.38
State Net Income Taxes (1X) - DO NOT USE TAX FROM BILL: ASK CK	1,175.22	1,090.27	1,116.26	1,006.30	1,168.77	1,136.40	1,137.54	1,176.27	1,180.32	1,240.64	1,244.75	1,118.30	$13,791.04
Total	$99,683.92	$92,607.34	$94,772.69	$85,611.27	$106,252.36	$103,309.40	$103,413.25	$106,933.77	$107,302.26	$112,785.91	$113,159.57	$101,663.68	**$1,227,495.42**

Name: Customer 2 **formerly:** SC6
BA# :

SC14	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	TOTAL
													$0.00
Demand Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
Contract Energy Charge	0.00	3.89	7,735.78	27,876.69	31,350.77	30,254.68	51,460.53	15,399.81	26,379.22	8,704.10	21,114.90	10,314.82	$230,595.19
State Net Income Taxes (1X) - DO NOT USE TAX FROM BILL-need to cal	0.00	0.04	86.04	310.05	348.69	336.50	572.36	171.28	293.40	96.81	234.85	114.72	$2,564.75
Total	$0.00	$3.93	$7,821.82	$28,186.74	$31,699.46	$30,591.18	$52,032.89	$15,571.09	$26,672.62	$8,800.91	$21,349.75	$10,429.54	**$233,159.94**
Total Adjustments	$99,683.92	$92,611.27	$102,594.51	$113,798.02	$137,951.82	$133,900.58	$155,446.14	$122,504.86	$133,974.88	$121,586.82	$134,509.32	$112,093.22	$1,460,655.35

Received: 06/29/2018

NMPC Net Revenue Sharing Filing

Updated w/ FY 20 Budget Forecast *

Sales Forecast Source: **Gas FY20 Forecast**

Therms	**Aug-18**	**Sep-18**	**Oct-18**	**Nov-18**	**Dec-18**	**Jan-19**	**Feb-19**	**Mar-19**	**Apr-19**	**May-19**	**Jun-19**	**Jul-19**
SC1 Res Heat	6,143,518	7,156,948	12,673,806	30,832,877	55,113,419	82,391,376	80,167,862	69,364,115	49,968,076	25,200,490	12,360,171	6,630,139
SC1MB Res Heat	1,231,786	1,509,552	2,438,862	6,176,533	10,967,703	15,642,764	15,255,759	13,418,945	9,539,695	5,087,715	2,388,138	1,328,307
SC1 Res Non Heat	120,851	130,160	142,183	250,734	423,985	562,748	496,161	464,417	395,035	242,839	179,000	139,519
SC1MB Res Non Heat	2,766	3,021	3,161	5,462	8,899	12,290	10,718	9,690	8,732	5,316	3,959	3,120
SC12 DG < 250 K	816	53	0	0	0	0	0	845	736	963	1,039	909
SC12 DG < 250 K MB	28,608	46,803	52,704	59,226	85,322	47,954	64,709	36,817	36,059	30,031	46,479	32,915
SC12DG (250-1000K) DB	29,587	30,491	31,019	30,963	27,913	28,756	28,153	32,991	29,739	29,117	29,641	30,079
SC12 DG 250 K - 1000 K MB	0	0	0	0	0	0	0	0	0	0	0	0
SC12 DG 1M - 2.5M DB	378,906	391,704	433,267	399,473	401,742	392,249	408,348	416,427	407,919	417,149	425,130	368,096
SC13 DG Res	47	61	96	296	578	733	559	509	366	184	92	55
SC12 DG 250 K - 1000 K Sales	0	0	0	0	0	0	0	0	0	0	0	0
SC12 DG>2.5M DB	640,436	611,672	553,786	630,447	910,757	912,816	886,140	758,567	702,647	677,889	815,944	583,992
SC12 DG>2.5M Sales	0	0	0	0	0	0	0	0	0	0	0	0
SC2 Comm Heat	1,988,035	2,305,417	3,463,610	6,949,786	12,800,426	19,692,655	19,328,465	16,693,284	11,484,734	6,104,879	2,948,628	2,098,067
SC2MB Comm Heat	2,205,306	2,832,717	3,928,524	6,983,168	11,285,947	17,235,721	17,352,706	14,796,909	10,417,722	5,784,153	3,176,378	2,376,219
SC2 Comm Non Heat	145,017	162,531	188,874	246,796	329,313	518,271	448,713	389,354	314,381	233,070	174,871	152,942
SC2MB Comm Non Heat	113,604	131,460	136,766	203,514	301,245	445,650	381,270	335,489	278,278	188,625	136,966	120,998
SC2 Industrial	49,440	76,159	92,204	97,782	151,533	324,026	272,296	253,959	178,262	122,076	66,362	56,289
SC2MB Industrial	27,732	43,237	51,422	124,532	197,057	290,711	246,207	237,596	157,262	89,831	37,104	29,231
SC2 Res Heat	28,951	31,775	53,364	117,721	214,046	321,055	327,758	301,139	204,637	110,735	59,217	31,217
SC2MB Res Heat	21,333	24,030	36,569	77,885	151,533	217,440	210,284	195,937	136,864	70,397	37,977	22,969
SC2 Res Non Heat	205	237	112	520	1,156	2,159	2,522	3,637	1,425	1,374	559	217
SC2MB Res Non Heat	100	109	116	263	478	817	954	1,413	609	564	244	107
SC3 Comm Heat	246,987	274,871	513,303	575,766	706,013	900,000	916,152	857,905	650,445	484,992	341,722	276,074
SC3 Comm Non Heat	0	0	0	0	0	0	0	0	0	0	0	0
SC3 Industrial	150,106	110,332	175,404	140,357	138,165	158,417	203,539	168,441	198,530	172,140	182,378	155,466
SC5 DB	3,475,204	3,588,156	4,401,488	5,243,266	5,993,666	6,613,446	5,391,394	6,546,740	3,792,302	3,913,343	3,439,661	3,358,736
SC5 MB	998,939	1,148,961	1,068,605	1,259,700	1,690,115	2,381,472	2,327,518	2,477,070	2,017,891	1,544,926	1,067,125	1,164,427
SC7 DB	219,641	297,300	294,131	534,775	1,322,550	2,228,863	1,981,007	1,602,502	1,746,800	799,187	564,554	323,215
SC7 MB	1,342,610	1,457,262	2,136,622	5,307,425	6,905,748	9,344,654	6,769,135	7,149,584	3,839,179	2,681,250	1,421,403	1,292,781
SC8 Trans includes STBY	12,886,257	14,375,538	14,226,199	13,935,952	21,178,877	21,490,206	21,464,863	20,516,817	21,359,237	18,124,478	14,431,959	12,931,120
Total	32,476,788	36,740,558	47,096,198	80,185,219	131,308,185	182,157,250	174,943,192	157,031,097	117,867,562	72,117,713	44,336,702	33,507,205

Adjustment goes to SC 1. 2, 3, 5, 7, 8, 12 & 13 customers for sales & transportation	Total for 12 months 1,109,767,671