

ATTACHMENT 2

2018 Authorized Budget	<u>EES</u>
	10,549,262
2018 Dth Target	450,402
Estimated Firm Sales & Transportation Volumes (therms) Applicable to customers under Service Classification Nos. 1, 2, 3, 5 7 and 8	1,107,757,663
Unit Authorized Budget Rate (\$/therm)	\$ 0.00952
Under/(Over) Collection 2017	\$ (756,678)
<u>Interest</u>	\$ (9,566)
Total Under/(Over) Collection 2017	\$ (766,244)
Unit Under/(Over) Collection Rate (\$/therm)	\$ (0.00069)
Total 2018 EES Unit Rate (\$/Therm)	\$ 0.00883

