

Niagara Mohawk Power Corporation d/b/a National Grid

ATTACHMENT 1

	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2018 Amount</u>
2018 CEF Collections	Appendix I issued 1/21/16	01/01/2018-12/31/2018	\$ 4,218,458

Clean Energy Fund Calculation

	<u>January - December 2018 Sales and Transportation (therms)</u>	<u>Authorized CEF Collections</u>	<u>2018 CEF Surcharge (\$/therm)</u>
2018 CEF Calculation			
SC 1	520,311,318 \$	2,453,455	\$0.00472
SC 2, 3, 5, 7 & 8	<u>587,446,345 \$</u>	<u>1,765,003</u>	\$0.00300
Total	1,107,757,663 \$	4,218,458	
Under/(Over) Collection CY 2017			
SC 1, 2, 3, 5, 7 & 8	1,107,757,663	989,314.72	\$0.00089
Interest	1,107,757,663	12,506.81	<u>\$0.00001</u>
Total Under/(Over) Collection CY 2017			\$0.00090
Total CEF Factor Effective January 1, 2018			
SC 1			\$0.00562
SC 2, 3, 5, 7 & 8			\$0.00391