

KeySpan Gas East Corporation d/b/a National Grid (formerly "KEDLI") Gas Efficiency Programs

ATTACHMENT 1

2018 CEF Collections	Source Order Authorizing Collections Appendix I 1/21/2016	Period 01/01/2018-12/31/2018	2018 Amount \$ 4,972,608
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Clean Energy Fund Calculation

	January - December 2018 Firm Volume Sales and <u>Transportation (therms)</u>	Authorized CEF <u>2018 Collections</u>	2018 CEF <u>Surcharge (\$/th)</u>
2018 CEF Calculation 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	846,519,910 \$	4,972,608 \$	0.00587
Inclusion of Lost Revenues as filed to be effective May 1, 2017 through April 30, 2018 applicable to: 1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16		\$	0.00478
CEF Factor Effective January 1, 2018 1B, 1BR, 1B-DG, 5-1B, and 5-1BR		\$	0.00587
1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16		\$	0.01065
Under/(Over) Collection CY 2017 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	846,519,910	590,892.83 \$	0.00070
Interest	846,519,910	8,243.68 \$	0.00001
Total Under/(Over) Collection CY 2017		\$	0.00071
Total CEF Factor Effective January 1, 2018 1B, 1BR, 1B-DG, 5-1B, and 5-1BR		\$	0.00658
1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16		\$	0.01136