

The Brooklyn Union Gas Company d/b/a National Grid NY (formerly "KEDNY") Gas Efficiency Programs

ATTACHMENT 1

<u>2018 CEF Collections</u>	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2018 Amount</u>
	Appendix I issued 1/21/16	01/01/2018-12/31/2018	\$7,405,192
Total 2018 CEF Collections			\$7,405,192

Clean Energy Fund Calculation

	<u>January - December 2018 Firm Volume Sales and Transportation (therms)</u>	<u>Authorized CEF 2018 Collections</u>	<u>2018 CEF Surcharge (\$/th)</u>
<u>2018 CEF Calculation</u>			
1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,446,671,890	\$7,405,192	\$ 0.0051
Inclusion of Lost Revenues as filed to be effective <u>May 1, 2017 through April 30, 2018 applicable to:</u> 1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0018
<u>CEF Factor Effective January 1, 2018</u> 1B, 1BR, 1BI, 1B-DG, 17-CTS 1B, 17-CTS 1BR, and 17-CTS 1BI		\$	0.0051
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0069
<u>Under/(Over) Collection CY 2017</u> 1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,446,671,890	\$ 396,197	\$ 0.0003
<u>Interest</u>	1,446,671,890	\$ 5,280	\$ 0.0000
Total Under/(Over) Collection CY 2017		\$	0.0003
<u>Total CEF Factor Effective January 1, 2018</u> 1B, 1BR, 1BI, 1B-DG, 17-CTS 1B, 17-CTS 1BR, and 17-CTS 1BI		\$	0.0054
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0072