

P.S.C. No. 9 Electricity					
Leaf 54 Section D. Off-System Sales Adjustment					
Back-up Sheet for Statement of Off- System Sales Adjustment No. 7					
Date	Total Revenue	FAC Revenue	Net Revenue FYE 2018	As Filed Effective:	
Mar-17	\$2,291,098.92	\$214,910.75	\$2,076,188.17		
Apr-17	\$2,372,808.40	\$207,715.63	\$2,165,092.77		
May-17	\$2,002,434.65	\$159,300.92	\$1,843,133.73		
Jun-17	\$2,308,790.86	\$203,421.96	\$2,105,368.90		
Jul-17	\$2,838,543.63	\$155,904.57	\$2,682,639.06		
Aug-17	\$2,930,115.41	\$357,636.86	\$2,572,478.55		
Sep-17	2,758,620.13	\$271,509.22	\$2,487,110.91		
Oct-17	2,467,006.90	\$285,336.28	\$2,181,670.62		
Nov-17	2,334,405.94	\$382,488.51	\$1,951,917.43		
Dec-17	\$2,425,152.58	\$323,430.08	\$2,101,722.50		
Jan-18	\$3,132,573.66	\$534,575.40	\$2,597,998.26		
Feb-18	\$2,873,335.94	\$640,824.99	\$2,232,510.95		
FISCAL 2017	\$30,734,887.02	\$3,737,055.17	\$26,997,831.85		A
			\$379,229.42	Rate Modifier Funds as of February 2017	B
			1.40% Projected Rate Modifier May 2017 to April 2018		B/A