

Attachment 1

KEDNY

CY 17

Recovery of Incremental LPP Replacement Costs	\$ -
Positive Revenue Adjustment-LPP Removal Incentive	\$ 475,566
Positive Revenue Adjustment-LPP Productivity Incentive	\$ -
Recovery of Incremental Leak Repair Costs	\$ 961,000
Positive Revenue Adjustment-Leak Repair Incentive	\$ 1,188,915
Total Gas and Safety Surcharge	<u>\$ 2,625,481</u>

Sales Forecast: April 1 2018 - March 31, 2019

Estimated Service Classification Nos. SC 1, 2, 3, 4A,
4A-CNG, 4B, 7 & 21 Firm Sales & SC 17 Firm Transportation

1,453,334,750 Therms

GSRS Unit Rate effective April 1, 2018:

\$0.00181 \$/Therm