

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****March 2018****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	74,271,534	0.06303	\$4,681,660
2 Sec	2	25,715,620	0.05537	1,423,882
25 (Rate 1) Sec	3	0	0.05537	0
2 Pri	3	1,772,816	0.05167	91,607
3/25 (Rate 2)	3	3,831,922	0.05167	198,007
9/22/25 (Rates 3 & 4) Pri (2)	3	4,098,541	0.08325	341,215
9/22/25 (Rates 3 & 4) Sub (2)	3	2,499,783	0.08159	203,961
9/22/25 (Rates 3 & 4) Trans (2)	3	10,970,384	0.07897	866,280
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.07897	0
19 Peak	1	755,310	0.06717	50,737
19 Off Peak	1	1,502,709	0.06096	91,612
20 Peak	2	328,577	0.05923	19,462
20 Off Peak	2	563,991	0.05312	29,959
21 Peak	3	30,778	0.05549	1,708
21 Off Peak	3	54,233	0.04951	2,685
5	2	42,971	0.05024	2,159
4/6/16	2	<u>1,317,843</u>	0.04214	<u>55,534</u>
Total		<u>127,757,012</u>		<u>\$8,060,468</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****March 2018****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	76,529,553	\$4,824,010	0.369%	\$17,801	\$2,149	\$19,950	0.00026
2 SC 2 Sec, 20, 4, 5, 6 and 16	27,969,002	1,530,996	0.090%	1,378	166	1,544	0.00006
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>23,258,457</u>	<u>1,705,462</u>	0.090%	<u>1,535</u>	<u>185</u>	<u>1,720</u>	0.00007
Total	127,757,012	\$8,060,468		\$20,713	\$2,501	\$23,214	
		Target	0.288%	\$23,214			
		Difference		\$2,501			