

ATTACHMENT C

KeySpan Gas East Corporation d/b/a National Grid
Revenue Decoupling Mechanism
For Rate Year Ending December 31, 2020

JANUARY - DECEMBER					
		<u>SC2A</u>	<u>SC2B</u>	<u>SC2 Total</u>	<u>SC3</u>
Lines					
1	Total Base Delivery Revenue				
2	Consolidated Billing Charge Revenue				
3	Total Delivery Revenue Target for RDM	\$ 50,027,183	\$ 138,818,844		\$ 20,016,042
4	Actual Base Delivery Revenue	\$ 43,024,312	\$ 140,031,818		\$ 17,740,609
5	Less: Revenue for TC customers that migrate to firm service	\$ (6,291)	\$ (224,098)		\$ (14,482)
5a	Add discounts back in	\$ 76,761	\$ 68,435		\$ -
5b	Add Transportation Customer Bill Fee Adjustment	\$ 229,475	\$ 663,860		\$ 62,550
6	Weather Normalization Adjustment	\$ -	\$ 10,126,243		\$ 1,285,160
7	Total Delivery Revenue Including Weather Normalization	\$ 43,324,257	\$ 150,666,258		\$ 19,073,836
8	Target # of Customers (avg open and active meters)	12,201	46,856		1,861
9	Actual # of Customers (avg open and active meters)	<u>11,319</u>	<u>49,451</u>		<u>1,728</u>
10	# of Customers Over/(Under) Target	(882)	2,595		(133)
11	Less: Customer migration between SC2A and SC2B	<u>332</u>	<u>(332)</u>		<u>-</u>
12	# of Customers Over/(Under) Target (excluding SC2 migration)	(1,214)	2,927		(133)
13	Average Annual dth Usage for the Class	854	456		3,021
14	Marginal Delivery Cost - \$ per dth	\$ 1.84	\$ 1.84		\$ 1.84
15	Marginal Delivery Cost per Customer per Year	\$ 1,156.86	\$ 1,156.86		\$ 3,716.44
16	Total Revenue adjustment per customer	\$ 2,728.22	\$ 1,995.90		\$ 9,275.08
17	Adjustment to Actual Revenue due to # of customers	\$ -	\$ 5,841,791		\$ -
18	Adjusted Revenue Collection Difference	\$ 6,702,927	\$ (6,005,623)	\$ 697,304	\$ 942,205
19	Interest			\$ (20,965)	\$ 44,231
20	Total Current Period including interest			\$ 676,338	\$ 986,436
21	2018 Period Balance			\$ (1,173,493)	\$ 53,599
22	Prior Period Interest			\$ (113,393)	\$ 4,598
23	Total Prior Period including interest			\$ (1,286,886)	\$ 58,197
24	Adjusted Revenue Collection Difference including interest			\$ (610,547)	\$ 1,044,633
25	Therms			341,678,799	54,096,889
26	\$ per Therm			\$ (0.00179)	\$ 0.01931