Received: 01/27/2021

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

February 2021

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	79,305,076	0.06130	$4,861,169
2 Sec		2	22,827,009	0.06078	1,387,394
25 (Rate 1) Sec		3	0	0.06078	0
2 Pri		3	2,674,339	0.05983	160,006
3/25 (Rate 2)		3	4,363,613	0.05983	261,076
9/22/25 (Rates 3 & 4) Pri [2]		3	4,629,893	0.03948	182,789
9/22/25 (Rates 3 & 4) Sub [2]		3	6,183,540	0.03822	236,308
9/22/25 (Rates 3 & 4) Trans [2]		3	7,565,448	0.03782	286,162
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.03782	0
19	Peak	1	885,471	0.06418	56,827
19	Off Peak	1	1,584,005	0.05969	94,545
20	Peak	2	716,126	0.06354	45,502
20	Off Peak	2	1,305,305	0.05927	77,364
21	Peak	3	181,992	0.06248	11,371
21	Off Peak	3	317,235	0.05831	18,498
5		2	32,151	0.06041	1,942
4/6/16		2	1,026,615	0.05876	60,324
Total			133,597,818		$7,741,274

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	81,774,552	$5,012,540		0.450%	$22,541	$241	$22,782	0.00028
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,907,206	1,572,525		0.176%	2,768	30	2,797	0.00011
3	SC 2 Pri, 3, 9, 21, 22 and 25	25,916,060	1,156,209		0.176%	2,035	22	2,057	0.00008
	Total	133,597,818	$7,741,274			$27,344	$292	$27,636	
				Target	0.357%	$27,636			
				Difference		$292			