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Attachment 1

The Brooklyn Union Gas Company d/b/a National Grid, NY
Illustrative Revenue Decoupling Mechanism

		Jan 2020 - Mar 2020 (Case 16-G-0059)	SC 1A	SC 1 B	SC1 Total	SC2-1	SC2-2	SC2 Total	SC3
Line	1	Total Delivery Revenue Target for RDM	-	$ 256,586,746	$ 256,586,746	$ 18,582,997	$ 44,960,338	$ 63,543,335	$ 58,194,725
Line	2	Actual Base Delivery Revenue (SC1B includes billing charge)	-	$ 239,405,048	$ 239,405,048	$ 14,171,766	$ 47,353,570	$ 61,525,335	$ 56,655,303
Line	3	Billing Charge Revenue	-	-	$ -	$ 41,452	$ 136,947	$ 178,399	$ 57,052
Line	4	Less: Revenue for TC customers that migrate to firm service	-	-	$ -	$ (2,562)	$ (1,986,966)	$ (1,989,528)	$ (4,326,193)
Line	5	Add: BIR - ADR discounts back in	-	-	$ -	$ 104,659	$ 143,899	$ 248,558	$ -
Line	6	Plus: Weather Normalization Adjustment		$ 35,530,871	$ 35,530,871	$ -	$ 5,302,906	$ 5,302,906	$ 7,134,224
Line	7	Total Delivery Revenue Including Weather Normalization	$ -	$ 274,935,920	$ 274,935,920	$ 14,315,315	$ 50,950,356	$ 65,265,671	$ 59,520,386
Line	8	(Over)/Under recovery (Line 1 - Line 7)	$ -	$ (18,349,174)	$ (18,349,174)	$ 4,267,682	$ (5,990,018)	$ (1,722,336)	$ (1,325,661)
		April 2020 - March 2021 (Case 19-G-0309)	SC 1A	SC 1 B	SC1 Total	SC2-1	SC2-2	SC2 Total	SC3
Line	9	Total Base Delivery Revenue	$ 168,149,336	$ 653,980,858	$ 822,130,194	$ 50,201,871	$ 99,072,267	$ 149,274,138	$ 136,289,441
Line	10	Billing Charge Revenue	$ 9,646,212	$ 10,809,215	$ 20,455,427	$ 226,611	$ 636,822	$ 863,432	$ 321,590
Line	11	Total Delivery Revenue Target for RDM	$ 177,795,548	$ 664,790,072	$ 842,585,620	$ 50,428,481	$ 99,709,089	$ 150,137,571	$ 136,611,031
Line	12	Actual Base Delivery Revenue	$ 159,653,082	$ 637,711,691	$ 797,364,774	$ 43,254,976	$ 101,464,816	$ 144,719,792	$ 136,053,088
Line	13	Billing Charge Revenue	$ 9,667,618	$ 10,878,654	$ 20,546,271	$ 184,084	$ 568,182	$ 752,266	$ 261,085
Line	13a	Billing Charge Revenue (Adjustment for Prior Yrs)	-	-	$ -	$ 272,642	$ 440,989	$ 713,631	$ 401,937
Line	14	Less: Revenue for TC customers that migrate to firm service	$ -	$ -	$ -	$ (538)	$ (118,012)	$ (118,550)	$ (902,117)
Line	15	Add: discounts back in	$ -	$ -	$ -	$ 280,981	$ 211,964	$ 492,945	$ -
Line	16	Plus: Weather Normalization Adjustment	$ -	$ 16,122,471	$ 16,122,471	$ -	$ 2,818,758	$ 2,818,758	$ 4,563,028
Line	17	Total Delivery Revenue Including Weather Normalization	$ 169,320,700	$ 664,712,816	$ 834,033,516	$ 43,992,146	$ 105,386,696	$ 149,378,842	$ 140,377,022
Line	18	(Over)/Under recovery (Line 11 - Line 17)	$ 8,474,848	$ 77,256	$ 8,552,104	$ 6,436,335	$ (5,677,606)	$ 758,729	$ (3,765,991)
Line	19	(Over)/Under recovery (Line 8 + Line 18)	$ 8,474,848	$ (18,271,918)	$ (9,797,070)	$ 10,704,017	$ (11,667,624)	$ (963,607)	$ (5,091,652)
		Interest on Current Balance			$ (226,726)			$ (70,286)	$ (147,674)
		Net RDM Actual (Recoveries)/Refunds (May to August 2021)			$ (285,719)			$ (1,649,092)	$ (1,174,742)
		RDM Estimated (Recoveries)/Refunds (September 2021)			$ (75,469)			$ (451,273)	$ (255,563)
		Prior Year Imbalance			$ 3,386,446			$ (1,268,725)	$ 6,546,668
		Interest on Prior Year Imbalance			$ 75,583			$ (29,104)	$ 148,234
		Net interest adjustment for pre-tax WACC approved in Case No. 19-G-0309			$ (282,644)			$ (124,507)	$ (156,304)
		Total (Over)/Under recovery			$ (7,205,599)			$ (4,556,593)	$ (131,033)
		Forecast therms (Oct 2021 - June 2022)			769,553,380			262,425,937	338,442,829
		RDM $/Therm Rate (Oct 2021 - June 2022)			$ (0.0094)			$ (0.0174)	$ (0.0004)