

Rule No. 43 - Transmission Revenue Adjustment

	<u>MARCH 2021</u>
Forecast Revenue	\$ 15,474,630
Actual Revenue	\$ 14,028,927
Difference (forecast-actual)	\$ 1,445,703
Prior Month(s) Carryover (Before Adjustments)	\$ 0
NUPD Adjustment	\$ -
Prior Month(s) Carryover (After Adjustments)	\$ 0
Monthly Interest	\$ -
<u>Over Collected/(Under Recovered) from customers</u>	<u>\$ 329,551</u>
TRA Cap as per Rule 43.5.1	\$ 6,000,000
<u>Next Month(s) Carryover</u>	<u>\$ (82,493)</u>
Actual Collection/(Refund) Amount	\$ 1,198,645

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.99%	\$ 491,325
SC1C	0.81%	\$ 9,709
SC2ND	2.54%	\$ 30,446
SC2D	14.46%	\$ 173,324
SC3-Secondary	13.34%	\$ 159,899
SC3-Primary	5.15%	\$ 61,730
SC3-Subtransmission/Transmission	1.65%	\$ 19,778
SC3A-Secondary/Primary	2.98%	\$ 35,720
SC3A-Sub Transmission	3.75%	\$ 44,949
SC3A-Transmission	14.31%	\$ 171,526

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All Service Classifications	0.02%	\$ 240
Total		\$ 1,198,645

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<u>Forecast kWh Sales</u>	<u>MAY 2021 FORECAST</u>
<u>PSC No. 220</u>	
SC1	731,241,193
SC1C	18,507,884
SC2ND	44,587,538
SC2D	277,374,715
SC3-Secondary	290,226,293
SC3-Primary	136,437,917
SC3-Subtransmission/Transmission	52,739,110
SC3A-Secondary/Primary	75,842,358
SC3A-Subtransmission	123,824,840
SC3A-Transmission	530,525,181
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All Service Classifications	12,026,266
 Total	 2,293,333,295

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor****MAY 2021 FACTOR****PSC No. 220**

SC1	\$	0.00067
SC1C	\$	0.00052
SC2ND	\$	0.00068
SC2D	\$	0.00062
SC3-Secondary	\$	0.00055
SC3-Primary	\$	0.00045
SC3-Subtransmission/Transmission	\$	0.00038
SC3A-Secondary/Primary	\$	0.00047
SC3A-Sub-Transmission	\$	0.00036
SC3A-Transmission	\$	0.00032

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All Service Classifications	\$	0.00002
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