

P.S.C. No. 9 Electricity					
Leaf 54 Section D. Off-System Sales Adjustment					
Back-up Sheet for Statement of Off- System Sales Adjustment No. 8					
Date	Total Revenue	FAC Revenue	Net Revenue FYE 2019	As Filed Effective:	
Mar-18	\$2,625,668.67	\$545,464.32	\$2,080,204.35		
Apr-18	\$2,311,182.64	\$196,977.73	\$2,114,204.91		
May-18	\$2,434,249.20	\$535,322.67	\$1,898,926.53		
Jun-18	\$2,554,664.68	\$423,148.22	\$2,131,516.46		
Jul-18	\$3,100,518.47	\$523,247.17	\$2,577,271.30		
Aug-18	\$3,047,271.45	\$310,565.44	\$2,736,706.01		
Sep-18	\$3,574,713.06	\$655,286.78	\$2,919,426.28		
Oct-18	\$2,416,654.74	\$307,544.24	\$2,109,110.50		
Nov-18	\$2,447,267.31	\$454,595.99	\$1,992,671.32		
Dec-18	\$2,424,574.76	\$202,716.44	\$2,221,858.32		
Jan-19	\$2,668,053.62	\$439,226.22	\$2,228,827.40		
Feb-19	\$2,771,929.69	\$355,884.47	\$2,416,045.22		
FISCAL 2019	\$32,376,748.29	\$4,949,979.69	\$27,426,768.60		<b>A</b>
			\$639,488.06	Rate Modifier Funds as of February 2019	<b>B</b>
			<b>2.33%</b> Projected Rate Modifier May 2019 to April 2020		<b>B/A</b>