

Rule No. 43 - Transmission Revenue Adjustment

	<u>MARCH 2019</u>
Forecast Revenue	\$ 15,474,630
Actual Revenue	\$ 20,715,703
Difference (forecast-actual)	\$ (5,241,073)
Prior Month(s) Carryover (Before Adjustments)	\$ (6,636,403)
NUPD Adjustment	\$ -
Prior Month(s) Carryover (After Adjustments)	\$ (6,636,403)
Monthly Interest	\$ 62,365
<u>(Over Collected)/Under Recovered from customers</u>	<u>\$ 57,540</u>
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
<u>Next Month(s) Carryover</u>	<u>\$ (3,872,651)</u>
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.99%	\$ (3,279,200)
SC1C	0.81%	\$ (64,800)
SC2ND	2.54%	\$ (203,200)
SC2D	14.46%	\$ (1,156,800)
SC3-Secondary	13.34%	\$ (1,067,200)
SC3-Primary	5.15%	\$ (412,000)
SC3-Subtransmission/Transmission	1.65%	\$ (132,000)
SC3A-Secondary/Primary	2.98%	\$ (238,400)
SC3A-Sub Transmission	3.75%	\$ (300,000)
SC3A-Transmission	14.31%	\$ (1,144,800)

PSC No. 214

All Service Classifications	0.02%	\$ (1,600)
Total		\$ (8,000,000)

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<u>Forecast kWh Sales</u>	<u>MAY 2019 FORECAST</u>
<u>PSC No. 220</u>	
SC1	816,719,980
SC1C	22,696,209
SC2ND	51,936,265
SC2D	340,441,896
SC3-Secondary	359,986,257
SC3-Primary	160,038,478
SC3-Subtransmission/Transmission	55,029,325
SC3A-Secondary/Primary	114,388,316
SC3A-Subtransmission	155,821,481
SC3A-Transmission	579,868,893
<u>PSC No. 214</u>	
All Service Classifications	12,839,960
Total	2,669,767,061

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor****MAY 2019 FACTOR****PSC No. 220**

SC1	\$	(0.00402)
SC1C	\$	(0.00286)
SC2ND	\$	(0.00391)
SC2D	\$	(0.00340)
SC3-Secondary	\$	(0.00296)
SC3-Primary	\$	(0.00257)
SC3-Subtransmission/Transmission	\$	(0.00240)
SC3A-Secondary/Primary	\$	(0.00208)
SC3A-Sub-Transmission	\$	(0.00193)
SC3A-Transmission	\$	(0.00197)

PSC No. 214

All Service Classifications	\$	(0.00012)
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