

Attachment 1

KEDLI

	Rate Year		
	2017	2018	2019
Recovery of Incremental Proactive LPP Replacement Costs	80,097.00	572,699.95	
Positive Revenue Adjustment - LPP Productivity Incentive	-	-	-
Positive Revenue Adjustment - LPP Removal Incentive	-	660,012.00	-
<i>Subtotal Recovery of Incremental Proactive LPP Costs & Incentives</i>	80,097.00	1,232,711.95	-
Recovery of Incremental Leak Repair Costs	785,000.00	801,500.00	
Positive Revenue Adjustment - Leak Repair Incentive	927,665.00	825,015.00	
<i>Subtotal Recovery of Incremental Leak Repair Costs & Incentives</i>	1,712,665.00	1,626,515.00	-
Recovery of Incremental Proactive LPP Replacement Costs - Prior Year True Up		34,327.00	
Total Gas and Safety Surcharge	1,792,762.00	2,893,553.95	
<i>Prior Year Total Imbalance</i>		125,936.88	
<i>Recoveries through February 2019</i>	(1,474,272.29)		
<i>Recoveries - Forecasted March 2019</i>	(263,138.94)		
<i>Imbalance Subtotal</i>	55,350.77	3,019,490.83	
<i>Carrying Charges Calculated through February 2019</i>	68,430.33		
<i>Carrying Charges Through March 2020 - Forecasted</i>	2,155.78	112,697.01	
<i>Remaining Surcharge to be Rolled Over</i>	125,936.88	3,132,187.84	

Sales Forecast: April 1 2019 - March 31, 2020

1,034,939,515 Therms

Estimated Service Classification Nos. SC 1, 2, 3,
15, 16 & 17 Firm Sales & SC 5 Firm Transportation

GSRS Unit Rate effective April 1, 2019:

\$0.00303**\$/Therm**