

Attachment 1

KEDNY

	Rate Year		
	2017	2018	2019
Recovery of Incremental Proactive LPP Replacement Costs	-	-	-
Positive Revenue Adjustment - LPP Productivity Incentive	-	-	-
Positive Revenue Adjustment - LPP Removal Incentive	475,566.00	876,660.00	-
<i>Subtotal Recovery of Incremental Proactive LPP Costs & Incentives</i>	475,566.00	876,660.00	-
Recovery of Incremental Leak Repair Costs	961,000.00	804,568.42	-
Positive Revenue Adjustment - Leak Repair Incentive	1,188,915.00	876,660.00	-
<i>Subtotal Recovery of Incremental Leak Repair Costs & Incentives</i>	2,149,915.00	1,681,228.42	-
Total Gas and Safety Surcharge	2,625,481.00	2,557,888.42	
<i>Prior Year Total Imbalance</i>		(102,889.58)	
<i>Recoveries through February 2019</i>	(2,438,837.67)		
<i>Recoveries - Forecasted March 2019</i>	(374,482.07)		
<i>Imbalance Subtotal</i>	(187,838.74)	2,454,998.84	
<i>Carrying Charges Calculated through February 2019</i>	91,883.92		
<i>Imbalance Carrying Charges Through March 2020 - Forecasted</i>	(6,934.76)	94,433.93	
<i>Remaining Surcharge to be Rolled Over</i>	(102,889.58)	2,549,432.77	

Sales Forecast: April 1 2019 - March 31, 2020

Estimated Service Classification Nos. SC 1, 2, 3, 4A,
4A-CNG, 4B, 7 & 21 Firm Sales & SC 17 Firm Transportation

1,491,128,961 Therms

GSRS Unit Rate effective April 1, 2019:

\$0.00171**\$/Therm**