

Niagara Mohawk Power Corporation d/b/a National Grid
Case 17-G-0239 - RDM Mechanism
Operating Income Analysis - April 1, 2018 to March 31, 2019

Operating Income Analysis					
<u>RDM Service Classifications</u>	<u>Annual Calc</u>	<u>Operating Income Before Taxes</u>	<u>5% Threshold</u>	<u>Over Threshold</u>	
SC 1 Residential Non Heat	\$ 7,446	\$ 363,951,000	\$ 18,197,550	No	
SC 1 Residential Heat	\$ (92,130)	\$ 363,951,000	\$ 18,197,550	No	
SC 2 Residential	\$ (307,695)	\$ 363,951,000	\$ 18,197,550	No	
SC 2 Commercial	\$ (1,551,955)	\$ 363,951,000	\$ 18,197,550	No	
SC 2 Industrial	\$ 15,924	\$ 363,951,000	\$ 18,197,550	No	
SC 7 Small Volume Firm Transportation	\$ 59,600	\$ 363,951,000	\$ 18,197,550	No	
Total	\$ (1,868,809)	\$ 363,951,000	\$ 18,197,550	No	