

VALLEY ENERGY OF NEW YORK

GAS COST DETERMINANTS
COMPUTATION PERIOD: January 2021

Input section not on report

TOTAL PA and NY

COMBINED

STAGECOACH

FS-MA 41708

PURCHASES

NAT. FUEL

excluding

STORAGE

storage in

WITHDRAWALS

VALLEY CITIES

Transp

Sales

Waverly

Sale %

DATE

FIRM

INT

SALES

SALES

TRANS.

TOTAL

VALLEY CITIES

DELIVERIES

TOTAL

SYSTEM

WAV %

PURCHASES

WITHDRAWALS

COMBINED

STAGECOACH

FS-MA 41708

NAT. FUEL

STORAGE

99,204	80,022	248,936	121,965	26.11%	Dec-19	43,089	0	16,004	59,093	370,901	429,994	13.74%	25,898	20,891
99,200	81,645	265,956	136,371	24.19%	Jan-20	43,504	0	17,398	60,902	402,327	463,229	13.15%	23,992	19,746
48,300	112,551	239,830	140,781	22.54%	Feb-20	40,954	0	15,557	56,511	380,611	437,122	12.93%	10,884	25,363
99,200	14,436	244,378	121,918	20.42%	Mar-20	31,278	0	11,098	42,376	366,296	408,672	10.37%	20,254	2,947
126,000	0	236,598	83,364	23.68%	Apr-20	25,872	0	8,599	34,471	319,962	354,433	9.73%	29,842	0
111,900	0	199,517	74,185	16.83%	May-20	15,014	0	5,052	20,066	273,702	293,768	6.83%	18,835	0
81,000	0	171,099	32,205	16.13%	Jun-20	6,194	0	4,066	10,260	203,304	213,564	4.80%	13,066	0
61,700	0	140,249	17,030	25.93%	Jul-20	5,962	0	3,752	9,714	157,279	166,993	5.82%	15,999	0
76,700	0	169,562	18,538	23.38%	Aug-20	5,656	0	3,982	9,638	188,100	197,738	4.87%	17,931	0
111,000	0	177,148	21,623	27.14%	Sep-20	8,055	0	4,256	12,311	198,771	211,082	5.83%	30,127	0
71,400	0	188,281	33,508	27.87%	Oct-20	12,949	0	5,051	18,000	221,789	239,789	7.51%	19,901	0
110,500	0	207,515	62,720	28.37%	Nov-20	24,835	0	8,185	33,020	270,235	303,255	10.89%	31,343	0
<u>1,096,104</u>	<u>288,654</u>	<u>2,489,069</u>	<u>864,208</u>	23.55%	TOTAL	<u>263,362</u>	<u>0</u>	<u>103,000</u>	<u>366,362</u>	<u>3,353,277</u>	<u>3,719,639</u>	8.87%	<u>258,073</u>	<u>68,948</u>

ISSUE DATE:

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