

ATTACHMENT 2

2021 Authorized Budget	\$ <u>EES</u> 14,966,640
Estimated Firm Sales & Transportation Volumes (therms) Applicable to customers under Service Classification Nos. 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, 16	1,010,148,644
Unit Authorized Budget Rate (\$/Therm)	\$ 0.01482
Under/(Over)Collection 2020	\$ 700,712
Interest	\$ <u>4,104</u>
Total	\$ 704,817
Unit Under/(Over) Collection Unit Rate (\$/Therm)	\$ 0.00070
Total 2021 EES Unit Rate (\$/Therm)	\$ 0.01552