

## The Brooklyn Union Gas Company d/b/a National Grid NY (formerly "KEDNY") Gas Efficiency Programs

ATTACHMENT 1

| 2021 CEF Collections              | Source Order Authorizing Collections | Period                | 2021 Amount |
|-----------------------------------|--------------------------------------|-----------------------|-------------|
|                                   | N/A                                  | 01/01/2021-12/31/2021 | \$0         |
| <b>Total 2021 CEF Collections</b> |                                      |                       | <b>\$0</b>  |

## Clean Energy Fund Calculation

|                                                                                                                                                                                                  | January - December 2021<br>Firm Volume<br>Sales and<br>Transportation (therms) | Authorized<br>CEF<br>2021 Collections | 2021 CEF<br>Surcharge (\$/th) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------|-------------------------------|
| <u>2021 CEF Calculation</u>                                                                                                                                                                      |                                                                                |                                       |                               |
| 1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3,<br>4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B,<br>17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1,<br>17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B,<br>and 17-CTS 7 | 1,357,751,086                                                                  | \$0 \$                                | -                             |
| Inclusion of Lost Revenues as filed to be effective<br><u>May 1, 2020 through April 30, 2021 applicable to:</u>                                                                                  |                                                                                |                                       |                               |
| 1A, 1AR, 4A, 4B, 7, 17-CTS 1A,<br>17-CTS 4A, 17-CTS 4B, and 17-CTS 7                                                                                                                             | 128,928,789                                                                    | \$152,775 \$                          | 0.0012                        |
| <u>Interest</u>                                                                                                                                                                                  | 128,928,789                                                                    | \$1,655 \$                            | 0.0000                        |
| Total Lost Revenue                                                                                                                                                                               |                                                                                | \$154,430.00 \$                       | 0.0012                        |
| <u>CEF Factor Effective January 1, 2021</u>                                                                                                                                                      |                                                                                |                                       |                               |
| 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, -CTS 1B, 17-CTS 1BR,<br>17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3                                                                                           |                                                                                | \$                                    | -                             |
| 1A, 1AR, 4A, 4B, 7, 17-CTS 1A,<br>17-CTS 4A, 17-CTS 4B, and 17-CTS 7                                                                                                                             |                                                                                | \$                                    | 0.0012                        |
| <u>Under/(Over) Collection CY 2020</u>                                                                                                                                                           |                                                                                |                                       |                               |
| 1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3,<br>4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B,<br>17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1,<br>17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B,<br>and 17-CTS 7 | 1,357,751,086                                                                  | (\$41,114) \$                         | (0.0000)                      |
| <u>Interest</u>                                                                                                                                                                                  | 1,357,751,086                                                                  | (\$239) \$                            | (0.0000)                      |
| Total Under/(Over) Collection CY 2020                                                                                                                                                            |                                                                                | \$                                    | (0.0000)                      |
| <u>Total CEF Factor Effective January 1, 2021</u>                                                                                                                                                |                                                                                |                                       |                               |
| 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, -CTS 1B, 17-CTS 1BR,<br>17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3                                                                                           |                                                                                | \$                                    | (0.0000)                      |
| 1A, 1AR, 4A, 4B, 7, 17-CTS 1A,<br>17-CTS 4A, 17-CTS 4B, and 17-CTS 7                                                                                                                             |                                                                                | \$                                    | 0.0012                        |