

## Freeport Electric Department

## Monthly FCA Worksheet

Month of: November-20

Line

Ref.

1 NO. 2 Fuel Oil Consumed Power Plant 1 & 2

<u>No. 2 Fuel Oil Consumed:</u>	<u>Power Plant 1</u>		<u>Power Plant 2</u>	<u>Total Cost</u>
	#8305	#8307	#6100	
Gallons Consumed		21	8	
Avg. Stock Cost		2.1045	1.8086	
Cost of No. 2 Fuel Consumed	0.00	44.19	14.47	58.66

Net Energy Generation - kWh

Gross Generation kWh	0
Less: Station Service kWh	(113,937)
Net Energy Generated kWh's	(113,937)

2 Natural Gas Consumed:

Meter 1	Therms	4,222	4,389
Meter 2	Therms	4	3
Meter 1	Cost	2,640.96	2,730.82
Meter 2	Cost	41.00	40.59
		2,681.96	2,771.41
			5,453.37

Grand Total Cost of No. 2 Fuel Oil & Natural Gas Consumed 5,512.033 New York Independent System Operator Billing

Nov-20	Monthly Settlement	12,024.46
Nov-20	Monthly ICAP Adjustment	63,367.20

Energy Purchased kWh's	(1,036,942)
Less: Energy For CT-2 Station Service	(85,720)

Net kWh's Available for Sale (1,122,662)

4 CT-5 Station Service (2,715.38)

5 New York Power Authority (NYPA) Billing 228,249.93

NYPA Purchased Power kWh's 20,217,390

6 LIPA TSC Charge 102,049.57

7 TCC Yr. End Under/Over recovery

8 New York State Clean Energy Standard 67,507.64

9 LM6000 - Charges/Credits for CT-5 Operations 0.00

10 Adjustment for Prior Months Actual vs. Estimated Charges (34,581.11)

Total Monthly Fuel & Purchase Power Costs 441,414.34 (A) Total Net Generation and Purchase Power 18,980,791 (B)

Total Net Generation &amp; Purchase Power - kWh's 18,980,791

2.3256 Cents/kWh