

## Attachment 1

KEDNY

	Rate Year		
	2017	2018	2019
Recovery of Incremental Proactive LPP Replacement Costs	\$0.00	\$0.00	\$0.00
Positive Revenue Adjustment - LPP Productivity Incentive	\$0.00	\$0.00	\$0.00
Positive Revenue Adjustment - LPP Removal Incentive	\$475,566.00	\$876,660.00	\$0.00
<i>Subtotal Recovery of Incremental Proactive LPP Costs &amp; Incentives</i>	\$475,566.00	\$876,660.00	\$0.00
Recovery of Incremental Leak Repair Costs	\$961,000.00	\$804,568.42	\$1,001,785.80
Positive Revenue Adjustment - Leak Repair Incentive	\$1,188,915.00	\$876,660.00	\$1,236,375.00
<i>Subtotal Recovery of Incremental Leak Repair Costs &amp; Incentives</i>	\$2,149,915.00	\$1,681,228.42	\$2,238,160.80
<b>Total Gas and Safety Surcharge</b>	<b>\$2,625,481.00</b>	<b>\$2,557,888.42</b>	<b>\$2,238,160.80</b>
<i>Prior Year Deferral Imbalance</i>		\$186,643.33	(\$216,403.76)
<i>Recoveries through Feb 2019/Feb 2020</i>	(\$2,438,837.67)	(\$2,698,746.86)	
<i>Recoveries - Forecasted March 2019 &amp; March 2020</i>	(\$374,482.07)	(\$336,650.78)	
<i>Imbalance Subtotal</i>	(\$187,838.74)	(\$290,865.88)	
<i>Prior Year CC Imbalance</i>		\$91,883.92	
<i>Carrying Charge Recoveries through Feb 2019/Feb 2020</i>	\$0.00	(\$79,334.70)	
<i>CC Recoveries - Forecasted March 2020</i>		(\$791.55)	
<i>Carrying Charges Calculated through Feb 2019/Feb 2020</i>	\$91,883.92	\$74,107.03	
<i>Carrying Charges Calculated - Forecasted March 2020</i>		(\$576.13)	
<i>Imbalance Carrying Charges Through March 2021 - Forecasted</i>	(\$6,934.76)	(\$10,826.46)	\$83,307.66
<i>Remaining Surcharge to be Rolled Over</i>	(\$102,889.58)	(\$216,403.76)	\$2,105,064.70

**Sales Forecast: April 1 2020 - March 31, 2021**

Estimated Service Classification Nos. SC 1, 2, 3, 4A,  
4A-CNG, 4B, 7 & 21 Firm Sales & SC 17 Firm Transportation

1,578,225,962 Therms

GSRs Unit Rate effective April 1, 2020:

**\$0.00133 \$/Therm**