

KeySpan Gas East Corporation d/b/a National Grid (formerly "KEDLI") Gas Efficiency Programs

ATTACHMENT D

| 2020 CEF Collections | Source Order Authorizing Collections Appendix I 1/21/2016 | Period 01/01/2020 -12/31/2020 | 2020 Amount \$ 227,845 |
|----------------------|--------------------------------------------------------------|----------------------------------|---------------------------|
|----------------------|--------------------------------------------------------------|----------------------------------|---------------------------|

Clean Energy Fund Calculation

| | January - December 2020 Firm Volume Sales and <u>Transportation (therms)</u> | Authorized CEF <u>2020 Collections</u> | 2020 CEF <u>Surcharge (\$/th)</u> |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------|
| 2020 CEF Calculation | | | |
| 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16 | 1,036,209,732 \$ | 227,845 \$ | 0.00022 |
| Inclusion of Lost Revenues as filed to be effective May 1, 2020 through April 30, 2021 applicable to: | | | |
| 1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16 | 73,371,695 \$ | 139,118 \$ | 0.00190 |
| <u>Interest</u> | 73,371,695 \$ | 1,449 \$ | <u>0.00002</u> |
| Total Lost Revenue | \$ | 140,567 \$ | 0.00192 |
| <u>CEF Factor Effective May 1, 2020</u> | | | |
| 1B, 1BR, 1B-DG, 2, 3, 5-1B, 5-1BR, 5-2, 5-3 | | \$ | 0.00022 |
| 1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16 | | \$ | 0.00214 |
| <u>Under/(Over) Collection CY 2019</u> | | | |
| 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16 | 1,036,209,732 \$ | (621,191) \$ | (0.00060) |
| Interest | 1,036,209,732 \$ | (5,313) \$ | <u>(0.00001)</u> |
| Total Under/(Over) Collection CY 2019 | \$ | (845,811) \$ | (0.00060) |
| Total CEF Factor Effective May 1, 2020 | | | |
| 1B, 1BR, 1B-DG, 2, 3, 5-1B, 5-1BR, 5-2, 5-3 | | \$ | (0.00038) |
| 1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16 | | \$ | 0.00154 |