

KeySpan Gas East Corporation d/b/a National Grid - Case 16-G-0058

	<u>Annual Calc</u>	<u>Forecast Thruput May 1, 2020 - April 30, 2021</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 1,046.79			
Actual Number of Customers	453,173			
Actual Delivery Revenue	\$ 483,689,981			
Actual Revenue Per Customer	\$ 1,067.34			
RPC Variance (Target - Actual)	\$ (20.55)			
Variance times Customers	\$ (9,314,776)			
Dollars to be Credited	\$ (9,314,776)			
<u>Interest on CY 2019 Balance</u>	<u>\$ (430,440)</u>			
CY 2019 Balance	\$ (9,745,216)			
CY 2017 Recovery	\$ (115,295)			
<u>Interest on CY 2017 Imbalance</u>	<u>\$ (14,093)</u>			
CY 2017 Imbalance	\$ (129,388)			
Total Dollars to be Credited	\$ (9,874,604)	56,656,375	\$ (0.1743)	\$ (0.0174)