

NIAGARA MOHAWK POWER CORPORATION
GSRS Unit Rate Calculation

Service Class	Rate Year 2 Delivery Revenues (\$000's) ¹	% Allocation	GSRS ²	Sales Forecast (Therms)	Unit Rate (\$/Therm)
SC-1 Residential	\$ 279,309	72.9337%	\$ 143,557	556,445,924	\$ 0.00026
SC-2 Small General	\$ 63,594	16.6058%	\$ 32,686	227,173,106	\$ 0.00014
SC-3 Large General	\$ 1,289	0.3366%	\$ 663	5,982,701	\$ 0.00011
SC-5 Firm Gas Transportation	\$ 7,535	1.9676%	\$ 3,873	69,970,387	\$ 0.00006
SC-7 Small Volume Firm Gas Transportation	\$ 10,603	2.7687%	\$ 5,450	61,744,817	\$ 0.00009
SC-8 Standby Sales	\$ 19,786	5.1666%	\$ 10,169	197,056,835	\$ 0.00005
SC-12 DG Non Res	\$ 846	0.2209%	\$ 435	13,076,594	\$ 0.00003
SC-13 DG Res	\$ 1	0.0003%	\$ 1	3,774	\$ 0.00014
Total	\$ 382,963	100%	\$ 196,832	1,131,454,137	

Notes:

- 1 Case 17-G-0239 , Appendix 3, Schedule 3 , Page 1 (Delivery Revenue at Year 2 plus Tax Credit)
- 2 Attachment 1, Page 2

NIAGARA MOHAWK POWER CORPORATION
Gas Safety Reliability Surcharge (GSRS)

	Rate Year	Rate Year
	2019	2020
Recovery of Incremental LPP Replacement Costs	\$ 68,762	\$ 123,334
Recovery of Incremental Leak Repair Costs*	\$ 494,700	\$ -
Total Gas and Safety Surcharge	\$ 563,462	\$ 123,334
Prior Year Total Imbalance		\$ 73,498
Recoveries through June 2020	\$ (512,771)	
Recoveries - Forecasted July 2020	\$ (12,589)	
Imbalance Subtotal	\$ 38,103	\$ 196,832
Carrying Charges Calculated through June 2020	\$ 34,402	
Carrying Charges July 2020 - Forecasted	\$ 994	\$ -
Remaining Surcharge to be Rolled Over	\$ 73,498	\$ 196,832

*Deferral for Recovery of Incremental Leak Repair Cost is calculated on a Calendar year basis per Rate Case appendix 6, schedule 15, page 5.