

**Niagara Mohawk Power Corporation d/b/a National Grid**  
**Case 17-G-0239 - RDM Mechanism**  
**Operating Income Analysis - April 1, 2019 to March 31, 2020**

<b>Operating Income Analysis</b>					
<u>RDM Service Classifications</u>	<u>Annual Calc</u>	<u>Operating Income Before Taxes</u>	<u>5% Threshold</u>	<u>Over Threshold</u>	
SC 1 Residential Non Heat	\$ 80,577	\$ 347,640,000	\$ 17,382,000	No	
SC 1 Residential Heat	\$ (1,807,188)	\$ 347,640,000	\$ 17,382,000	No	
SC 2 Residential	\$ (9,105)	\$ 347,640,000	\$ 17,382,000	No	
SC 2 Commercial	\$ (7,946,482)	\$ 347,640,000	\$ 17,382,000	No	
SC 2 Industrial	\$ 50,613	\$ 347,640,000	\$ 17,382,000	No	
SC 7 Small Volume Firm Transportation	\$ 432,551	\$ 347,640,000	\$ 17,382,000	No	
Total	\$ (9,199,034)	\$ 347,640,000	\$ 17,382,000	No	