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Niagara Mohawk Power Corporation d/b/a National Grid
Annual Reconciliation of Revenue Decoupling Mechanism ("RDM"): Period April 1, 2019 to March 31, 2020
Calculation of Annual RDM Surcharge / (Credit) Effective July 1, 2020 to June 30, 2021

1. Reconciliation of Actual Delivery Revenue Per Customer to RPC Target

	Target Revenue Per Customer ($) (1)	Actual # of Customers (2)	Actual Delivery Revenue w/o MFC ($) (3)	Average Revenue Per Customer ($/Customer) (4) = (3)/(2)	RPC Variance (Target - Actual) ($) (5) = (1) - (4)	Surcharge/(Credit) ($) (6) = (2) * (5)
SC 1 Residential Non Heat	$ 299.22	26,437	$ 7,829,843.91	$ 296.17	$ 3.05	$ 80,576.96
SC 1 Residential Heat	$ 469.88	550,167	$ 260,321,261.59	$ 473.17	$ (3.28)	$ (1,807,187.55)
SC 1 Residential - Non Heat and Heat						$ (1,726,610.59)
SC 2 Residential	$ 699.45	1,012	$ 1,066,432.58	$ 1,054.05	$ (354.60)	$ (358,766.46)
SC 2 Commercial	$ 1,299.74	46,124	$ 62,053,219.75	$ 1,345.35	$ (45.61)	$ (2,103,802.48)
SC 2 Industrial	$ 3,594.85	190	$ 631,808.92	$ 3,328.23	$ 266.62	$ 50,612.64
SC 7 Small Volume Firm Transportation	$ 14,348.12	653	$ 8,939,162.53	$ 13,685.88	$ 662.24	$ 432,550.75

2. Reconciliation of FY 18 RDM Surcharge/Credit

	Reconciliation of FY 18 RDM to be collected ($) (7)	Actual Collections Jul 2017 - Jun 2018 ($) (8)	Total Adjustments ($) (9) = (7) - (8)
SC 1 Residential - Non Heat and Heat	$ 4,969,378.84	$ 5,245,977.75	$ (276,598.92)
SC 2 Residential	$ (9,129.44)	$ (9,050.07)	$ (79.37)
SC 2 Commercial	$ (7,908,217.23)	$ (8,522,256.80)	$ 614,039.57
SC 2 Industrial	$ (46,184.74)	$ (57,494.88)	$ 11,310.14
SC 7 Small Volume Firm Transportation	$ (109,304.14)	$ (109,618.43)	$ 314.29
	$ (3,103,456.72)	(3,452,442.43)	348,985.72

3. Calculation of Annual RDM Surcharge / (Credit) Including Interest

	RDM Surcharge/(Credit) for TME March 31, 2020 ($) (10) = (6) + (9)	Plus Interest ($) (11)	Total RDM Surcharge/(Credit) ($) (12) = (10) + (11)	Forecast Thruput July 1, 2019 - June 30, 2020 / Therms (13)	Rate Per Therm ($)/ Therm (14) = (12) / (13)
SC 1 Residential - Non Heat and Heat	$ (2,003,209.51)	($40,063.65)	$ (2,043,273.16)	556,515,334	**$ (0.00367)**
SC 2 Residential	$ (358,845.82)	($6,202.06)	$ (365,047.88)	3,218,479	**$ (0.11342)**
SC 2 Commercial	$ (1,489,762.91)	($28,090.23)	$ (1,517,853.14)	220,377,103	**$ (0.00689)**
SC 2 Industrial	$ 61,922.78	$1,025.78	$ 62,948.56	3,394,453	**$ 0.01854**
SC 7 Small Volume Firm Transportation	$ 432,865.04	$6,794.42	$ 439,659.45	61,689,179	**$ 0.00713**