

**Orange and Rockland Utilities, Inc.****Calculation of Uncollectibles Component of Merchant Function Charge****October 2019**A. Estimated MSC Revenues

Service Classification	MFC Category	Estimated Net POLR Sales (kWh)	MSC (\$/kWh) <sup>1</sup>	MSC Revenue
1	1	68,258,510	0.04838	\$3,302,097
2 Sec	2	24,522,200	0.04071	998,346
25 (Rate 1) Sec	3	0	0.04071	0
2 Pri	3	1,994,340	0.03786	75,499
3/25 (Rate 2)	3	3,681,875	0.03786	139,383
9/22/25 (Rates 3 & 4) Pri <sup>2</sup>	3	3,849,919	0.03661	140,932
9/22/25 (Rates 3 & 4) Sub <sup>2</sup>	3	2,241,015	0.03233	72,452
9/22/25 (Rates 3 & 4) Trans <sup>2</sup>	3	9,543,543	0.03023	288,469
9/22/25 (Rates 3 & 4) Trans EDR <sup>2</sup>	3	0	0.03023	0
19 Peak	1	923,359	0.05141	47,467
19 Off Peak	1	1,567,137	0.04660	73,023
20 Peak	2	354,282	0.04342	15,384
20 Off Peak	2	499,428	0.03879	19,374
21 Peak	3	47,424	0.04072	1,931
21 Off Peak	3	74,701	0.03604	2,692
5	2	22,002	0.03590	790
4/6/16	2	<u>1,128,610</u>	0.02655	<u>29,965</u>
Total		<u>118,708,346</u>		<u>\$5,207,802</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

(2) Excludes MSC Adjustment

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	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	70,749,006	\$3,422,586	0.561%	\$19,201	(\$140)	\$19,061	0.00027
2 SC 2 Sec, 20, 4, 5, 6 and 16	26,526,523	1,063,858	0.094%	1,000	(7)	993	0.00004
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>21,432,817</u>	<u>721,358</u>	0.094%	<u>678</u>	<u>(5)</u>	<u>673</u>	0.00003
Total	118,708,346	\$5,207,802		\$20,879	(\$152)	\$20,727	
		Target Difference	0.398%	\$20,727 (\$152)			