

KeySpan Gas East Corporation d/b/a National Grid (formerly "KEDLI") Gas Efficiency Programs

ATTACHMENT 1

2020 CEF Collections	Source Order Authorizing Collections Appendix I 1/21/2016	Period 01/01/2020 -12/31/2020	2020 Amount \$ 227,845
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Clean Energy Fund Calculation

	January - December 2020 Firm Volume Sales and <u>Transportation (therms)</u>	Authorized CEF <u>2020 Collections</u>	2020 CEF <u>Surcharge (\$/th)</u>
2020 CEF Calculation			
1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	1,036,209,732 \$	227,845 \$	0.00022
Inclusion of Lost Revenues as filed to be effective May 1, 2019 through April 30, 2020 applicable to:			
1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16	70,260,856 \$	133,149 \$	0.00190
<u>Interest</u>	70,260,856 \$	2,391 \$	0.00003
Total Lost Revenue	\$	135,539 \$	0.00193
<u>CEF Factor Effective January 1, 2020</u>			
1B, 1BR, 1B-DG, 2, 3, 5-1B, 5-1BR, 5-2, 5-3		\$	0.00022
1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16		\$	0.00215
<u>Under/(Over) Collection CY 2019</u>			
1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	1,036,209,732 \$	(621,191) \$	(0.00060)
Interest	1,036,209,732 \$	(5,313) \$	(0.00001)
Total Under/(Over) Collection CY 2019	\$	(845,811) \$	(0.00060)
Total CEF Factor Effective January 1, 2020			
1B, 1BR, 1B-DG, 2, 3, 5-1B, 5-1BR, 5-2, 5-3		\$	(0.00038)
1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16		\$	0.00154