

The Brooklyn Union Gas Company d/b/a National Grid NY (formerly "KEDNY") Gas Efficiency Programs

ATTACHMENT 1

<u>2020 CEF Collections</u>	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2020 Amount</u>
	Appendix I issued 1/21/16	01/01/2020-12/31/2020	\$339,306
Total 2018 CEF Collections			\$339,306

Clean Energy Fund Calculation

	<u>January - December 2020 Firm Volume Sales and Transportation (therms)</u>	<u>Authorized CEF 2020 Collections</u>	<u>2020 CEF Surcharge (\$/th)</u>
<u>2020 CEF Calculation</u>			
1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,380,339,008	\$339,306	\$ 0.00025
Inclusion of Lost Revenues as filed to be effective <u>May 1, 2019 through April 30, 2020 applicable to:</u>			
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	117,163,139	\$75,052	\$ 0.00064
<u>Interest</u>	117,163,139	<u>\$1,321</u>	<u>\$ 0.00001</u>
Total Lost Revenue		\$76,372.98	\$ 0.00065
<u>CEF Factor Effective January 1, 2020</u>			
1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, -CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3		\$	0.00025
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.00090
<u>Under/(Over) Collection CY 2019</u>			
1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,380,339,008	\$285,621	\$ 0.00021
<u>Interest</u>	1,380,339,008	<u>\$2,444</u>	<u>\$ 0.00000</u>
Total Under/(Over) Collection CY 2019		\$	0.00021
<u>Total CEF Factor Effective January 1, 2020</u>			
1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, -CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3		\$	0.00045
1A, 1AR, 4A, 4B, 7, 17-CTS 1A, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.00111

