

## KeySpan Gas East Corporation d/b/a National Grid LI - Case 06-G-1186

|                                                               | <u>Annual Calc</u>    | <u>Forecast Thruput<br/>May 1, 2011 - April<br/>30, 2012</u> | <u>Rate Per Dth</u> | <u>Rate Per Therm</u> |
|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------|---------------------|-----------------------|
|                                                               |                       | Dth                                                          |                     |                       |
| SC 1 Residential Heating                                      |                       |                                                              |                     |                       |
| Target Revenue Per Customer                                   | \$774.25              |                                                              |                     |                       |
| Actual Number of Customers                                    | 365,860               |                                                              |                     |                       |
| Actual Delivery Revenue                                       | \$ 285,435,720.09     |                                                              |                     |                       |
| Actual Revenue Per Customer                                   | \$ 780.18             |                                                              |                     |                       |
| RPC Variance (Target - Actual)                                | \$ (5.93)             |                                                              |                     |                       |
| Variance times customers                                      | \$ (2,169,281.84)     |                                                              |                     |                       |
| Total Dollars to be collected                                 | \$ (2,169,281.84)     |                                                              |                     |                       |
| Interest on RDM balance                                       | \$ <u>(41,941.45)</u> |                                                              |                     |                       |
| Subtotal                                                      | \$ (2,211,223.29)     |                                                              |                     |                       |
| Plus Lost Revenues for SC 1B<br>only for period 08/07 - 12/09 | \$ 503,077.98         |                                                              |                     |                       |
| Interest on Lost Revenue:                                     | \$ <u>20,754.61</u>   |                                                              |                     |                       |
| Subtotal                                                      | \$ 523,832.59         |                                                              |                     |                       |
| Total Dollars to be Surcharged/<br>Credited                   | \$ (1,687,390.70)     | 48,083,310                                                   | \$ (0.0351)         | \$ (0.0035)           |