

# Niagara Mohawk Power Corporation d/b/a National Grid

Development of Incremental State Assessment Surcharge by Service Classification  
July 1st, 2009 - June 30, 2010

Attachment

| Class                         | Incremental State Assessments by Class | Less: Actual Collections May 20, 2009 - May 31st, 2009 | Less: Estimated Collections June 1 - June 30th 2009 | Net Dollars to be Collected Effective July 1, 2009 | Estimated Thruput July 1, 2009 - June 30, 2010 | Rate by class July 1, 2009 - June 30, 2010 | Service Classification | Rate By Service Classification | Thruput by SC July 1, 2009 - June 30, 2010 | Rate By Service Classification |
|-------------------------------|----------------------------------------|--------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|------------------------------------------------|--------------------------------------------|------------------------|--------------------------------|--------------------------------------------|--------------------------------|
| SC1 Res Non Heat              | \$ 405,975                             | \$ 438                                                 | \$ 11,726                                           | \$ 393,811                                         | \$ 11,711,487                                  | \$ 0.03366                                 | 1                      | \$ 13,572,800                  | 529,379,311                                | \$ 0.02564                     |
| SC1 Res Heat                  | \$ 10,861,169                          | \$ 11,634                                              | \$ 244,812                                          | \$ 10,604,723                                      | \$ 410,406,242                                 | \$ 0.02587                                 | 2                      | \$ 4,728,046                   | 207,441,400                                | \$ 0.02279                     |
| SC2 Res Non Heat              | \$ 3,106                               | \$ 5                                                   | \$ 89                                               | \$ 3,011                                           | \$ 111,627                                     | \$ 0.02702                                 | 3                      | \$ 75,547                      | 4,211,373                                  | \$ 0.01794                     |
| SC2 Res Heat                  | \$ 36,856                              | \$ 38                                                  | \$ 708                                              | \$ 36,110                                          | \$ 1,462,743                                   | \$ 0.02471                                 | 4                      | \$ 118,168                     | 6,798,248                                  | \$ 0.01738                     |
| SC2 Comm Non Heat             | \$ 78,094                              | \$ 147                                                 | \$ 3,876                                            | \$ 74,072                                          | \$ 2,930,350                                   | \$ 0.02533                                 | 5                      | \$ 1,078,620                   | 64,115,960                                 | \$ 0.01682                     |
| SC2 Comm Heat                 | \$ 2,660,233                           | \$ 2,539                                               | \$ 53,341                                           | \$ 2,604,353                                       | \$ 111,345,147                                 | \$ 0.02341                                 | 6                      | \$ 1,598,465                   | 96,108,734                                 | \$ 0.01663                     |
| SC2 Industrial                | \$ 41,424                              | \$ 41                                                  | \$ 2,937                                            | \$ 38,446                                          | \$ 1,943,321                                   | \$ 0.01980                                 | 7                      | \$ 1,122,578                   | 57,267,008                                 | \$ 0.01960                     |
| SC3 Comm Non Heat             | \$ 10,380                              | \$ 74                                                  | \$ 472                                              | \$ 9,834                                           | \$ 589,947                                     | \$ 0.01680                                 | 8                      | \$ 2,303,775                   | 129,954,476                                | \$ 0.01773                     |
| SC3 Comm Heat                 | \$ 43,797                              | \$ 23                                                  | \$ 1,703                                            | \$ 42,071                                          | \$ 2,372,932                                   | \$ 0.01774                                 | 9 non Cogen            | \$ 714,541                     | 48,020,668                                 | \$ 0.01488                     |
| SC3 Industrial                | \$ 25,363                              | \$ 1                                                   | \$ 1,720                                            | \$ 23,641                                          | \$ 1,248,494                                   | \$ 0.01894                                 | 10                     | \$ 57                          | 1,767                                      | \$ 0.03252                     |
| SC4 Com Heat                  | \$ 124,796                             |                                                        | \$ 6,627                                            | \$ 118,168                                         | \$ 6,798,248                                   | \$ 0.01738                                 | 12                     | \$ 4,037                       | 250,944                                    | \$ 0.01609                     |
| SC6 Interruptible             | \$ 1,711,322                           |                                                        | \$ 112,857                                          | \$ 1,598,465                                       | \$ 96,108,734                                  | \$ 0.01663                                 |                        |                                |                                            |                                |
| SC5 Firm                      | \$ 1,247,117                           |                                                        | \$ 168,497                                          | \$ 1,078,620                                       | \$ 64,115,960                                  | \$ 0.01682                                 |                        | \$ 25,316,635                  | 1,143,549,888                              |                                |
| SC7 Firm                      | \$ 1,158,628                           | \$ 2                                                   | \$ 36,048                                           | \$ 1,122,578                                       | \$ 57,267,008                                  | \$ 0.01960                                 |                        |                                |                                            |                                |
| SC9 Special Contracts         | \$ 756,371                             |                                                        | \$ 41,830                                           | \$ 714,541                                         | \$ 48,020,668                                  | \$ 0.01488                                 |                        |                                |                                            |                                |
| NYSEG Transp                  |                                        |                                                        |                                                     | \$ -                                               |                                                |                                            |                        |                                |                                            |                                |
| SC8 Firm and Standby          | \$ 2,529,671                           |                                                        | \$ 225,896                                          | \$ 2,303,775                                       | \$ 129,954,476                                 | \$ 0.01773                                 |                        |                                |                                            |                                |
| SC10 NGV                      | \$ 64                                  |                                                        | \$ 6                                                | \$ 57                                              | \$ 1,767                                       | \$ 0.03252                                 |                        |                                |                                            |                                |
| SC1 MB RES Non Heat           | \$ 65,834                              | \$ 105                                                 | \$ 1,782                                            | \$ 63,947                                          | \$ 2,214,010                                   | \$ 0.02893                                 |                        |                                |                                            |                                |
| SC1 MB RES Heat               | \$ 2,574,419                           | \$ 3,067                                               | \$ 61,033                                           | \$ 2,510,319                                       | \$ 105,047,572                                 | \$ 0.02393                                 |                        |                                |                                            |                                |
| SC2 MB RES Non Heat           | \$ 318                                 | \$ 0                                                   | \$ 8                                                | \$ 310                                             | \$ 10,637                                      | \$ 0.02919                                 |                        |                                |                                            |                                |
| SC2 MB RES Heat               | \$ 25,472                              | \$ 22                                                  | \$ 789                                              | \$ 24,661                                          | \$ 1,095,673                                   | \$ 0.02253                                 |                        |                                |                                            |                                |
| SC2 MB COM Non Heat           | \$ 82,338                              | \$ 192                                                 | \$ 5,331                                            | \$ 76,815                                          | \$ 3,535,537                                   | \$ 0.02178                                 |                        |                                |                                            |                                |
| SC2 MB COM Heat               | \$ 1,899,319                           | \$ 2,902                                               | \$ 51,379                                           | \$ 1,845,039                                       | \$ 83,736,427                                  | \$ 0.02207                                 |                        |                                |                                            |                                |
| SC2 MB Industrial             | \$ 27,113                              | \$ 5                                                   | \$ 1,878                                            | \$ 25,229                                          | \$ 1,269,938                                   | \$ 0.01987                                 |                        |                                |                                            |                                |
| SC12 DG < 250K                | \$ 4,441                               |                                                        | \$ 404                                              | \$ 4,037                                           | \$ 250,944                                     | \$ 0.01609                                 |                        |                                |                                            |                                |
| 18a Design amount without GRT | \$26,373,618                           | \$21,234,41                                            | \$1,035,749                                         | \$ 25,316,635                                      | \$1,143,549,888                                |                                            |                        |                                |                                            |                                |