

Development of ESCO Commodity Revenue - Twelve Months Ending December 2008

	No. of Bills	Therms for 2008 for Delivery Only Classes	Avg Commodity Price Sales Customers	Estimated Commodity Revenue
SC5 FIRM	159	70,255,133	\$1.009	\$70,859,268
SC6 Interruptible	22	93,192,566	\$1.009	\$93,993,944
SC7 Firm	669	57,922,850	\$1.009	\$58,420,938
SC8 Firm and Standby	54	137,704,865	\$1.009	\$138,889,011
SC1 MB RES Non Heat	5,005	2,521,615	\$1.009	\$2,543,299
SC1 MB RES Heat	85,629	90,722,098	\$1.009	\$91,502,232
SC2 MB RES Non Heat	17	17,346	\$1.009	\$17,495
SC2 MB RES Heat	209	645,004	\$1.009	\$650,550
SC2 MB COM Non Heat	692	3,197,262	\$1.009	\$3,224,756
SC2 MB COM Heat	13,021	81,393,793	\$1.009	\$82,093,711
SC2 MB INDUSTRIAL	58	876,121	\$1.009	\$883,655
SC9 Special Contracts	10	208,156,261	\$1.009	\$209,946,230
NYSEG Trans	1	2,611,975	\$1.009	\$2,634,436
SC_12 DG 250k to 1M Delivery Only		64,573	\$1.009	\$65,128
SC_12 DG less than 250k Delivery Only		270,578	\$1.009	\$272,905
		749,552,040		\$755,997,556
		Less Nyseg		\$2,634,436
		Less- SC9 and 14 - cogeneration customers		<u>\$178,630,020</u>
				\$574,733,100