

**Niagara Mohawk Power Corporation d/b/a National Grid  
Development of NY PSL Section 18-a Revenue Allocator  
Forecast Twelve Months Ended March 31st, 2010**

**Attachment No. 3**

Class	Throughput (Therms)	Total Delivery Rev	Total Commodity Rev	Total GRT Rev	Total Revenue - Per Case 08-G-0609 Appendix E	Adjustments	Estimated Commodity Revenue for Delivery Only Customers	Total Revenue	Percents by Class
SC1 Res Non Heat	11,817,109	\$9,483,311	\$9,857,242	\$296,175	\$19,636,728			\$19,636,728	1.54%
SC1 Res Heat	411,829,475	\$172,031,698	\$347,123,383	\$6,192,667	\$525,347,748			\$525,347,748	41.18%
SC2 Res Non Heat	113,527	\$54,096	\$94,929	\$1,191	\$150,216			\$150,216	0.01%
SC2 Res Heat	1,468,596	\$535,766	\$1,235,147	\$11,793	\$1,782,706			\$1,782,706	0.14%
SC2 Comm Non Heat	3,010,169	\$1,263,125	\$2,486,444	\$27,804	\$3,777,373			\$3,777,373	0.30%
SC2 Comm Heat	112,417,476	\$33,231,068	\$94,711,221	\$731,488	\$128,673,776			\$128,673,776	10.09%
SC2 Industrial	2,018,232	\$371,429	\$1,620,708	\$11,515	\$2,003,652			\$2,003,652	0.16%
SC3 Comm Non Heat	547,342	\$62,521	\$437,013	\$2,552	\$502,086			\$502,086	0.04%
SC3 Comm Heat	2,197,577	\$331,842	\$1,773,041	\$13,546	\$2,118,430			\$2,118,430	0.17%
SC3 Industrial	1,360,272	\$147,262	\$1,073,502	\$6,011	\$1,226,775			\$1,226,775	0.10%
SC4 Com Heat	6,952,133	\$617,451	\$6,554,653	\$41,455	\$7,213,559	\$-1,177,275		\$6,036,284	0.47%
SC6 Interruptible	100,773,724	\$4,828,479	\$0	\$0	\$4,828,479		\$ 77,947,065	\$82,775,544	6.49%
SC5 Firm	65,965,987	\$4,775,980	\$0	\$0	\$4,775,980		\$ 55,546,264	\$60,322,243	4.73%
SC7 Firm	57,104,811	\$7,957,318	\$0	\$0	\$7,957,318		\$ 48,084,763	\$56,042,081	4.39%
SC9 Special Contracts	277,613,715	\$11,380,294	\$0	\$126,573	\$11,506,867	\$-9,790,468	\$ 34,868,785	\$36,585,184	2.87%
NYSEG Transp	2,833,980	\$272,393	\$0	\$0	\$272,393	\$-272,393	\$ -	\$-0	0.00%
SC8 Firm and Standby	138,585,127	\$8,383,106	\$19,490,095	\$0	\$27,873,201		\$ 94,485,367	\$122,358,569	9.59%
SC10 NGV	2,316	\$1,275	\$2,114	\$23	\$3,412	\$-322	\$ -	\$3,089	0.00%
SC1 MB RES Non Heat	2,199,810	\$1,305,361	\$0	\$26,638	\$1,331,999		\$ 1,852,337	\$3,184,336	0.25%
SC1 MB RES Heat	103,747,207	\$36,419,999	\$0	\$743,259	\$37,163,258		\$ 87,359,713	\$124,522,971	9.76%
SC2 MB RES Non Heat	10,694	\$6,384	\$0	\$0	\$6,384		\$ 9,005	\$15,388	0.00%
SC2 MB RES Heat	1,094,583	\$310,379	\$0	\$0	\$310,379		\$ 921,687	\$1,232,066	0.10%
SC2 MB COM Non Heat	3,623,040	\$931,861	\$0	\$0	\$931,861		\$ 3,050,759	\$3,982,620	0.31%
SC2 MB COM Heat	84,773,447	\$20,485,885	\$0	\$0	\$20,485,885		\$ 71,382,972	\$91,868,858	7.20%
SC2 MB Industrial	1,315,652	\$203,597	\$0	\$0	\$203,597		\$ 1,107,837	\$1,311,434	0.10%
SC12 DG < 250K	252,552	\$20,499	\$193,077	\$1,235	\$214,810			\$214,810	0.02%
Summary Class subtotal:	1,393,628,553	\$315,412,379	\$486,652,567	\$8,233,926	\$810,298,873	\$-11,240,459	\$ 476,616,554	\$1,275,674,968	100.00%