

Niagara Mohawk Power Corporation d/b/a National Grid
Case 09-M-311 Temporary State Assessment
Typical Bill Analysis NMPC SC 1 Typical Residential Heating Customer

Normal		12-Month Recovery		
<u>Usage</u>	<u>Therms</u>	<u>Delivery Charge</u>	<u>Supply Charge</u>	<u>18-A Surcharge</u>
				<u>\$/therm</u>
Jul-09	19	\$ 24.33	\$ 9.26	\$ 0.02564
Aug-09	14	\$ 22.24	\$ 7.23	\$ 0.02564
Sep-09	15	\$ 22.84	\$ 8.13	\$ 0.02564
Oct-09	30	\$ 29.08	\$ 20.30	\$ 0.02564
Nov-09	68	\$ 38.56	\$ 47.36	\$ 0.02564
Dec-09	126	\$ 42.97	\$ 90.22	\$ 0.02564
Jan-10	179	\$ 46.98	\$ 133.80	\$ 0.02564
Feb-10	180	\$ 47.12	\$ 134.99	\$ 0.02564
Mar-10	158	\$ 45.43	\$ 116.91	\$ 0.02564
Apr-10	118	\$ 42.35	\$ 87.50	\$ 0.02564
May-10	63	\$ 38.15	\$ 47.03	\$ 0.02564
Jun-10	29	\$ 28.50	\$ 21.97	\$ 0.02564
Total Bill Impact	1000	\$ 428.54	\$ 724.70	\$ 25.64
Total Projected Bill (excl 18-A)				1,153.24
% Increase				2.2%