

## Allocation of Energy Efficiency Dollars

Attachment 2

Projected Energy Savings (\$\$\$)									
Administrator	Source Order Authorizing Program	Customer Class	Program Name	Total 2011	Order dated 062410	Order dated 010410	Order dated 102309	Order dated 082409	Order dated 072709
NYSERDA	Case 08-E-1127, et al., July 27, 2009; Errata August 13, 2009 + Order dated 062410	Multifamily	Multifamily Performance	8,203,994					8,203,994
NYSERDA	Case 08-E-1127, et al., July 27, 2009; Errata August 13, 2009	Multifamily	Low-Income Multifamily Performance	2,050,998					2,050,998
NYSERDA	Case 08-E-1133, et al., August 24, 2009; Errata December 28, 2009 + Order dated 062410	Large Industrial	Industrial and Process Efficiency	9,474,242	3,858,975			5,615,267	0
NYSERDA	Case 08-E-1127, et al., October 23, 2009	C&I	Existing Facilities	1,025,406			1,025,406		
NYSERDA	Case 08-E-1127, et al., October 23, 2009 + Order 062410	C&I	FlexTech	858,770	516,135		342,635		
NYSERDA	Case 08-E-1127, et al., January 4, 2010	C&I	High Performance New Construction	864,635		864,635			
NYSERDA	Case 08-E-1127, et al., January 4, 2010	Residential	Home Performance with Energy Star	14,331,429		14,331,429			
NYSERDA	Case 08-E-1127, et al., January 4, 2010	Residential	New York Energy Star Homes (New Construction)	10,560,000		10,560,000			
NYSERDA	Case 08-E-1127, et al., January 4, 2010	Residential	Assisted Home Performance with Energy Star	4,196,038		4,196,038			
NYSERDA	Case 08-E-1127, et al., January 4, 2014 + Order dated 062410	Residential	EmPower New York	11,221,038	7,025,000	4,196,038			
NYSERDA	Order 062410	C&I	Agriculture Energy Efficiency	333,330	333,330				
NYSERDA			<b>TOTAL</b>	<b>63,119,882</b>	<b>11,733,440</b>	<b>34,148,140</b>	<b>1,368,041</b>	<b>5,615,267</b>	<b>10,254,992</b>

Annual Energy Savings (Dekatherms) from NYSERDA Programs Allocated to NIMO Territory					11.85%	11.67%	11.67%	11.67%	11.67%
Administrator	Source Order Authorizing Program	Customer Class	Program Name	2011	Order dated 062410	Order dated 010410	Order dated 102309	Order dated 082409	Order dated 072709
NYSERDA	Case 08-E-1127, et al., July 27, 2009; Errata August 13, 2009	Multifamily	Multifamily Performance	957,522	0	0	0	0	957,522
NYSERDA	Case 08-E-1127, et al., July 27, 2009; Errata August 13, 2009	Multifamily	Low-Income Multifamily Performance	239,380	0	0	0	0	239,380
NYSERDA	Case 08-E-1133, et al., August 24, 2009; Errata December 28, 2009	Large Industrial	Industrial and Process Efficiency	1,112,654	457,273	0	0	655,381	0
NYSERDA	Case 08-E-1127, et al., October 23, 2009	C&I	Existing Facilities	119,679	0	0	119,679	0	0
NYSERDA	Case 08-E-1127, et al., October 23, 2009	C&I	FlexTech	101,150	61,160	0	39,990	0	0
NYSERDA	Case 08-E-1127, et al., January 4, 2010	C&I	High Performance New Construction	100,915	0	100,915	0	0	0
NYSERDA	Case 08-E-1127, et al., January 4, 2010	Residential	Home Performance with Energy Star	1,672,680	0	1,672,680	0	0	0
NYSERDA	Case 08-E-1127, et al., January 4, 2010	Residential	New York Energy Star Homes (New Construction)	1,232,501	0	1,232,501	0	0	0
NYSERDA	Case 08-E-1127, et al., January 4, 2010	Residential	Assisted Home Performance with Energy Star	489,737	0	489,737	0	0	0
NYSERDA	Case 08-E-1127, et al., January 4, 2010	Residential	EmPower New York	1,322,171	832,435	489,737	0	0	0
		C&I		39,498	39,498	0	0	0	0
NYSERDA			<b>TOTAL</b>	<b>7,387,888</b>	<b>1,390,366</b>	<b>3,985,569</b>	<b>159,670</b>	<b>655,381</b>	<b>1,196,902</b>
				7,387,888	1,390,366	3,985,569	159,670	655,381	1,196,902
				0	0	0	0	0	0

	NYSERDA	National Grid	Total
Residential	\$ 4,717,088	\$ 6,277,434	\$ 10,994,522
Multifamily	\$ 1,196,902	\$ 1,081,924	\$ 2,278,826
Large Industrial	\$ 1,112,654	\$ 784,734	\$ 1,897,388
C&I	\$ 361,243	\$ 2,405,170	\$ 2,766,413
<b>Total</b>	<b>\$ 7,387,888</b>	<b>\$ 10,549,262</b>	<b>\$ 17,937,149</b>