

## Niagara Mohawk Power Corporation d/b/a National Grid Gas Efficiency Programs

## ATTACHMENT 1

2011 EEPS Collections	Source Order Authorizing Collections	Period	2011 Amount
	Table 18; Case 07-M-0578 June 23, 2008.	10/1/2008 - 12/31/2011	\$ 1,959,811
	Table 6; Case 09-G-0363 October 23, 2009.	1/1/2010 - 12/31/2011	\$ 4,156,349
	Table 4; Case 09-G-0363 November 13, 2009.	4/1/2010 - 12/31/2011	\$ 1,006,962
	Table 8; Case 09-G-0363 January 4, 2010.	4/1/2010 - 12/31/2011	\$ 5,903,313
	Table 14; Case 07-M-0548, June 24, 2010	10/1/2010-12/31/2011	\$ 4,910,715
Total 2011 EEPS Collections			\$ 17,937,150

## System Benefits Charge Calculation

	2011 Calendar Year Sales and Transportation (therms)	Authorized Energy Efficiency Collections	2011 SBC Surcharge (\$/therm)
2011 SBC Recovery Calculation			
SC 1	486,109,349	\$10,994,522	\$0.0226
SC 2, 3, 5, 7, 8	<u>458,558,945</u>	<u>\$6,942,628</u>	\$0.0151
Total	944,668,294	\$17,937,150	
Reconciliation Charge	944,668,294	\$1,223,084	\$0.0013
Total 2011 SBC Factor:			
SC 1			\$0.0239
SC 2, 3, 5, 7, 8			\$0.0164