

System Benefits Charge Calculation

ATTACHMENT 1

2011 Calendar Year Firm Volume Sales and <u>Transportation (Dt)</u>	<u>NGV (Dt)</u>	<u>Baseload DG (Dt)</u>	2011 Calendar Year Firm Volume Less <u>NGV and DG (Dt)</u>	Authorized 2011 Energy Efficiency <u>Dollars</u>	Under-Recovery from <u>CY 2009</u>	Total SBC Dollars <u>to be Recovered</u>	2011 SBC <u>Surcharge (\$/dt)</u>	2011 SBC <u>Surcharge (\$/therm)</u>
86,954,445	793,745	4,994	86,155,705	\$17,613,185	\$728,398	\$18,341,583	\$0.2129	\$0.0213