

KEYSPAN GAS EAST CORPORATION d/b/a NATIONAL GRID (KEDLI)
Calculate Revenue Allocators and Determine Estimated Incremental State Assessment Surcharge for Each Service Class

1 Allocate 2009 Calendar Year Revenues to Service Classes

	<u>Gas Sales</u>	<u>Transportation</u>	<u>Misc</u>	<u>Estimated ESCO</u>	<u>Total</u>	<u>Revenue Allocator</u>
Resid (Non-Heat) (SC 1A)	\$ 61,435,424	\$ 1,399,155	\$ (1,173,599)	\$ 7,637,791	\$ 69,298,771	5.2%
Resid (Heat) (SC 1B)	\$ 707,233,782	\$ 24,513,777	\$ (12,482,815)	\$ 17,821,511	\$ 737,086,255	54.8%
Comm General & Heat (SC 2A, 2B)	\$ 236,506,195	\$ 68,662,583	\$ (6,619,449)	\$ 92,316,432	\$ 390,865,761	29.1%
Multi Dwelling (SC 3)	\$ 17,184,022	\$ 12,689,047	\$ (911,226)	\$ 24,844,328	\$ 53,806,171	4.0%
Other Firm (SC 9, 15, 16, 17)	\$ 27,972,730	\$ 7,706,711	\$ (873,905)	\$ 16,796,884	\$ 51,602,420	3.8%
Non-Firm (SC 4, 12)	\$ 41,971,962	\$ 97,802	\$ 292,233	\$ -	\$ 42,361,997	3.1%
Total	\$ 1,092,304,115	\$ 115,069,075	\$ (21,768,762)	\$ 159,416,946	\$ 1,345,021,374	100.0%

2 Allocate Incremental State Assessment Surcharge and Annual Imbalance Surcharge including Working Capital and Bad Debt

	<u>Incremental State Assessment Surcharge</u>	<u>Annual Imbalance Surcharge</u>	<u>Total Surcharge</u>
Resid (Non-Heat) (SC 1A)	\$ 1,309,155	\$ 62,274	\$ 1,371,429
Resid (Heat) (SC 1B)	\$ 13,924,634	\$ 662,373	\$ 14,587,008
Comm General & Heat (SC 2A, 2B)	\$ 7,384,024	\$ 351,247	\$ 7,735,271
Multi Dwelling (SC 3)	\$ 1,016,477	\$ 48,352	\$ 1,064,829
Other Firm (SC 9, 15, 16, 17)	\$ 974,845	\$ 46,372	\$ 1,021,217
Non-Firm (SC 4, 12)	\$ 800,280	\$ 38,068	\$ 838,348
Total	\$ 25,409,415	\$ 1,208,687	\$ 26,618,102

3 Determine Incremental State Assessment Surcharge Factor for Each Service Class

	<u>7/1/10 - 6/30/11 Estimated Thruput dt</u>	<u>Surcharge \$/dt</u>
Resid (Non-Heat) (1A)	2,590,772	\$0.5294
Resid (Heat) (1B)	46,099,342	\$0.3164
Comm General & Heat (SC 2A, 2B)	26,900,668	\$0.2875
Multi Dwelling (SC 3)	6,198,684	\$0.1718
Other Firm (SC 9, 15, 16, 17)	4,226,641	\$0.2416
Non-Firm (SC 4, 12)	4,047,006	\$0.2072
Total	90,063,113	