Niagara Mohawk Power Corporation d/b/a National Grid 2010 SBC Filing Attachment 4 of 4

<u>Development of 2010 SBC 111(Case No. 05-M-0090) and SBC EEPS Collection Rate</u> (Case Nos. 07-M-0548 and 08-E-1127, et al.)

<u>SBC Collection rate per SBC III, Case No. 05-M-0090, Issued and Effective December 21, 2005</u> <u>Effective: January 1, 2010-December 31, 2010</u>

<u>Line</u>

Company Specific Collection Amount for January 1, 2010-December 31, 2010 \$46,647,394 with 2009 SBC reconciliation (Per Attachment 2)
 SBC Applicable Sales (kWh) (Per Attachment 3)
 27,152,897,279

3 Proposed SBC Rate of Adjustment for SBC 2-Effective January 1, 2010 (Line 1/Line 2) \$0.001718

<u>EEPS Collection Rate per Case No. 07-M-0548, Issued and Effective June 23, 2008 and EEPS</u> <u>Additional Annual Collection per Case No. 08-E-1127, et al., Issued and Effective October 23, 2009.</u> Effective: January 1, 2010-December 31, 2010

Line

4	EEPS Company Specific Collection Amount for January 1, 2010-December 1, 2010 in Case No. 07-M-0548 with 2009 SBC reconciliation (Per Attachment 2)	\$53,347,021
5	Additional Company Specific Collection Amount for January 1, 2010-December 1, 2010 per order in Case No. 08-E-1127, et al. issued October 23, 2009	\$21,612,236
6	Total Collection Amount for EEPS Fast Track and Additional EEPS SBC	\$74,959,257
7	SBC Applicable Sales (kWh) (Per Attachment 3)	27,152,897,279
8	Proposed Total EEPS SBC Rate of Adjustment for SBC 2-Effective January 1, 2010 (Line 6/Line 7)	\$0.002761

Notes:

- Line 1 Company specific annual SBC collection allocation per the Commission's directive's in Order issued December 21, 2005 in Case No. 05-M-0090 and reconciliation amount for 2009.(Attachment 2)
- **Line 2** SBC applicable forecasted sales from Attachment 3.
- Line 3 SBC 111 Rate of Adjustment for the period January 1, 2010-December 31, 2010.
- **Line 4** Company specific annual EEPS collection allocation per the Commission's directive's in Order issued June 23, 2008 in Case No. 07-M-0548 and reconciliation amount for 2009.(Attachment 2)
- **Line 5** Company specific annual additional EEPS collection allocation per the Commission's directive's in Order issued October 23, 2009 in Case 08-E-1127, et al.
- Line 6 Total Collection amount for EEPS and Additional EEPS Programs
- **Line 7** SBC applicable forecasted sales from Attachment 3.
- Line 8 Total EEPS and Additional EEPS Programs Rate of Adjustment