

**SBC Applicable Sales (kWh) for the Recovery Period**

	<b><u>Forecast Sales</u></b> <b><u>Jan-Dec. 2010(Note 1)</u></b>	<b><u>Sales Subject</u></b> <b><u>To SBC</u></b>	
<b><u>PSC 207</u></b>			
<b>SC1,1C</b>	11,099,473,334	11,099,473,334	
<b>SC2 ND/D</b>	5,004,638,825	5,004,638,825	
<b>SC3</b>	6,242,611,157	6,242,611,157	
<b>SC3A</b>	4,219,789,100	4,219,789,100	
<b>SC4</b>	292,931,386	292,931,386	
<b>SC7</b>	297,388,896	297,388,896	
<b>SC11&amp;12</b>	1,341,060,946	227,980,361	Note 2
<b><u>PSC 214</u></b>	206,778,869	206,778,869	
<b>Ind. Spec.</b>	3,300,105,030		
<b>PFJR</b>	260,623,864	0	
<b>EDPR</b>	163,154,776	0	
<b>EDZR</b>	0	(438,694,648)	Note 3
<b>Total</b>	32,428,556,182	27,152,897,279	

Note 1: Forecast for 2010 is from the Company's Fourth CTC Reset CY10 sales forecast.

Note 2: Assumes 17% of customers' use served on SC Nos. 11 and 12 are subject to the SBC during the forecast period January 1, 2010 through December 31, 2010.

Note 3: EDZR sales are not subject to the SBC. The sales are treated as a credit because EDZR sales are included within the PSC 207 sales, above.