

Development of the 2009 SBC Reconciliation Adjustment Factor

SBC Collections per SBC III, Case No. 05-M-0090, Issued and Effective December 21, 2005
January 1, 2009-December 31, 2009

Line

1	SBC 111 Proposed Collection Amount for January 1-December 31, 2009-Per SBC 15 (SBC 1) issued on December 21, 2008 in Case No. 05-M-0090.	\$ 45,439,056
2	Actual SBC Collection Amount for January 1, 2009-December 31, 2009 (Attachment 1) (December 2008 True up and December 2009 Estimate)	\$ 43,849,330
3	(Over)Under collection amount for 2009 (Line 1 - Line 2)	\$ 1,589,726
4	Company specific SBC III annual collection rate for 2010	\$ 45,057,668
5	SBC 111 Collection Amount for January 1, 2010 - December 31, 2010 (Line 3 + Line 4)	\$ 46,647,394

SBC EEPS Collections per Order Establishing Energy Efficiency Portfolio Standard and Approving Programs
In Case No. 07-M-0548, Issued and Effective June 23, 2008
January 1, 2009-December 31, 2009

8	Expedited Utility and NYSERDA Fast Track Program Collection Amount for January 1, 2009-December 31, 2009 per SBC 15(SBC 1), issued on December 22, 2008.	\$ 54,408,364
9	Actual Collection Amount for January 1, 2009-December 31, 2009 (December 2008 True up and December 2009 Estimate)	\$ 52,316,366
10	(Over)Under collection amount for 2009 (Line 8 - Line 9)	\$ 2,091,998
11	Expedited Utility and NYSERDA Fast Track Company collection rate for 2010	\$ 51,255,023
12	Expedited Utility/NYSERDA Fast Track Collection Amount for 2010 (Line 10 + Line 11)	\$ 53,347,021